



**NAVARRO COLLEGE
FACT BOOK 2015-16**

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Welcome

Office of Enrollment Management & Institutional Effectiveness

The Office of Enrollment Management and Institutional Effectiveness is pleased to present the **2015-2016 Navarro College Fact Book**. The goal of this annual publication is to provide a detailed profile of the district, including data on students, employees, programs, and services. The Office of Enrollment Management and Institutional Effectiveness is responsible for assembling the information and data included in the 2015-16 Fact Book. Other key resources used include the Texas Higher Education Coordinating Board (THECB) and Integrated Postsecondary Education Data System (IPEDS).

A concerted effort is made to make this publication an increasingly more useful reference while highlighting the scope and progress of Navarro College. Special thanks go to Debbie Pickett, Institutional Research Specialist, and Elizabeth Chivers, Director of Institutional Research, for their extensive contribution. We hope you find the data presented in this report useful and readable. We welcome your comments and suggestions for next year's Fact Book. Should you have any questions about the information presented, please feel free to contact us at 903-875-7376 or sina.ruiz@navarrocollege.edu.

Sina Ruiz

Interim Vice President of Enrollment Management and Institutional Effectiveness



The Office of Enrollment Management and Institutional Effectiveness Team

From left to right: Elizabeth Chivers, Director of Institutional Research; Sina Ruiz, Interim Vice President of Enrollment Management and Institutional Effectiveness; Debbie Pickett, Institutional Research Specialist & Navarro College Fact Book Editor

History of the College

In the spring of 1946, a group of local citizens met to form a steering committee for the purpose of establishing a junior college in Navarro County. In a general election held July 16, 1946, voters approved the creation of Navarro Junior College and authorized a county tax to help finance the institution. In that same election voters chose a seven member board of trustees to govern the College. The first students began classes in September, 1946. Most of the 238 members of that first student body were returning veterans from World War II taking advantage of assistance available under the newly enacted GI Bill. The first campus of Navarro College was the site of the Air Activities of Texas, a World War II primary flight school located six miles south of Corsicana.

In 1951 the campus was moved to its present location, a 47 acre tract west of downtown Corsicana on State Highway 31. The campus has expanded to 103 acres with 23 buildings. In 1954 Navarro was accredited by the Southern Association of Colleges and Schools. The accreditation was reaffirmed in 1964, 1974, 1985, 1995, and again in 2006.

In 1974 the College broadened its philosophy and purpose to encompass the comprehensive community based educational concept, adding occupational education programs and implementing new education concepts including individualized and self-paced instruction and the use of audio-tutorial instructional media. In keeping with the new educational role, the word “junior” was dropped from the Institution’s name, and the official name Navarro College was adopted by the Board of Trustees. In an attempt to address the growing needs of its service area, which consists of Navarro, Ellis, Freestone, Limestone, and Leon counties, the College began offering courses in various locations in those areas in the early 1970s and eventually established two permanent centers, Navarro College South at Mexia and the Ellis County Center at Waxahachie. In January 2006, a new campus in Midlothian opened to better serve students in the Midlothian area. In 2014 Navarro established a campus in Fairfield with a focus primarily on vocational and technical programs to serve communities in Freestone, Limestone, and Leon counties.

Navarro College has had six presidents: Mr. Ray Waller, the founding president served until his death in 1956. Dr. Ben W. Jones served from 1956 until 1973. In 1974 the Board named Dr. Kenneth P. Walker as president, and he served until 1988. Dr. Gerald E. Burson joined the College in 1989, serving until his retirement in January of 1998. The Board named Dr. Richard Sanchez as Navarro’s fifth president in 1998, and he served until his retirement in 2013. In September 2013 Dr. Barbara Kavalier began her administration as Navarro’s sixth president.

Mission and Goals

Mission Statement

Navarro College provides educational opportunities that empower students to achieve their personal, academic, and career goals and that promote life-long learning for all communities.

Strategic Goals

Set the Path to Success

Goal 1: Create, maintain, and improve a pathway where students are guided through an enriched educational experience and the potential individual success of each student is maximized.

Empower and Support Student's Journey to Success

Goal 2: Provide students individualized support throughout the education process ensuring each student is empowered to learn and is fully informed of choices and opportunities.

Develop and Sustain Our Resources to Deliver Optimal Educational Opportunities

Goal 3: Ensure resources are adequate for their intended purpose and are sustained and continuously upgraded as we advance the mission of the College.

Ensure Institutional Effectiveness and Transparency

Goal 4: Advance and maintain a culture of ongoing accountability and transparency to those we serve and to whom we are responsible.

Board of Trustees



Back Row: Loran Seely, Corsicana; Tod McGraw, Blooming Grove; A.L. Atkeisson, Kerens.

Front Row: Phil Judson, Vice Chairman, Corsicana; Lloyd Huffman, Chairman, Corsicana; Faith Holt, Corsicana; Richard Aldama, Secretary/Treasurer, Corsicana

Campus Locations

Locations

District Office
Corsicana Campus
3200 W. 7th Ave
Corsicana, TX 75110
(903) 872-7000



Mexia Campus
901 N. MLK Jr. Hwy
Mexia, TX 76667
(254) 562-3848



Waxahachie Campus
1900 John Arden Drive
Waxahachie, TX 75165
(972) 937-7612

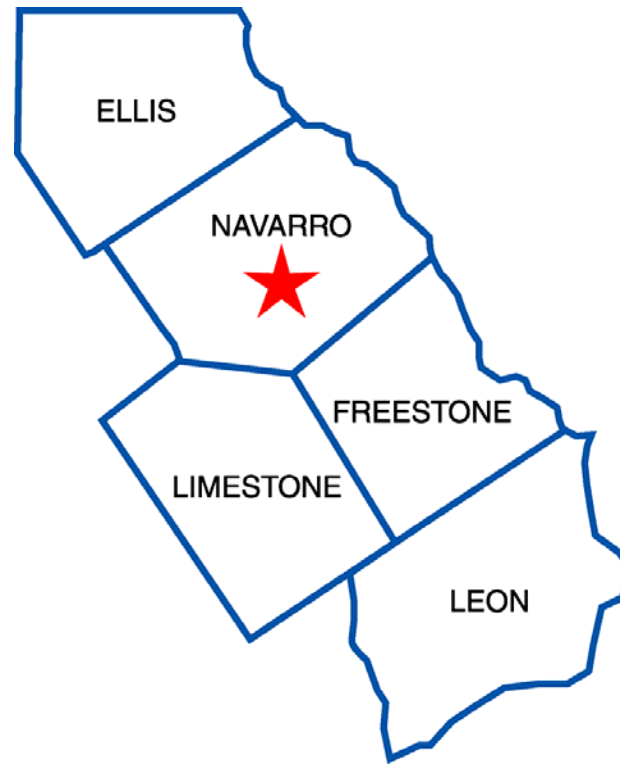


Career & Technical Center
961 E. Commerce St.
Fairfield, TX 75840
(903) 389-7983



Midlothian Campus
899 Mount Zion Road
Midlothian, TX 76065
(972) 775-7200



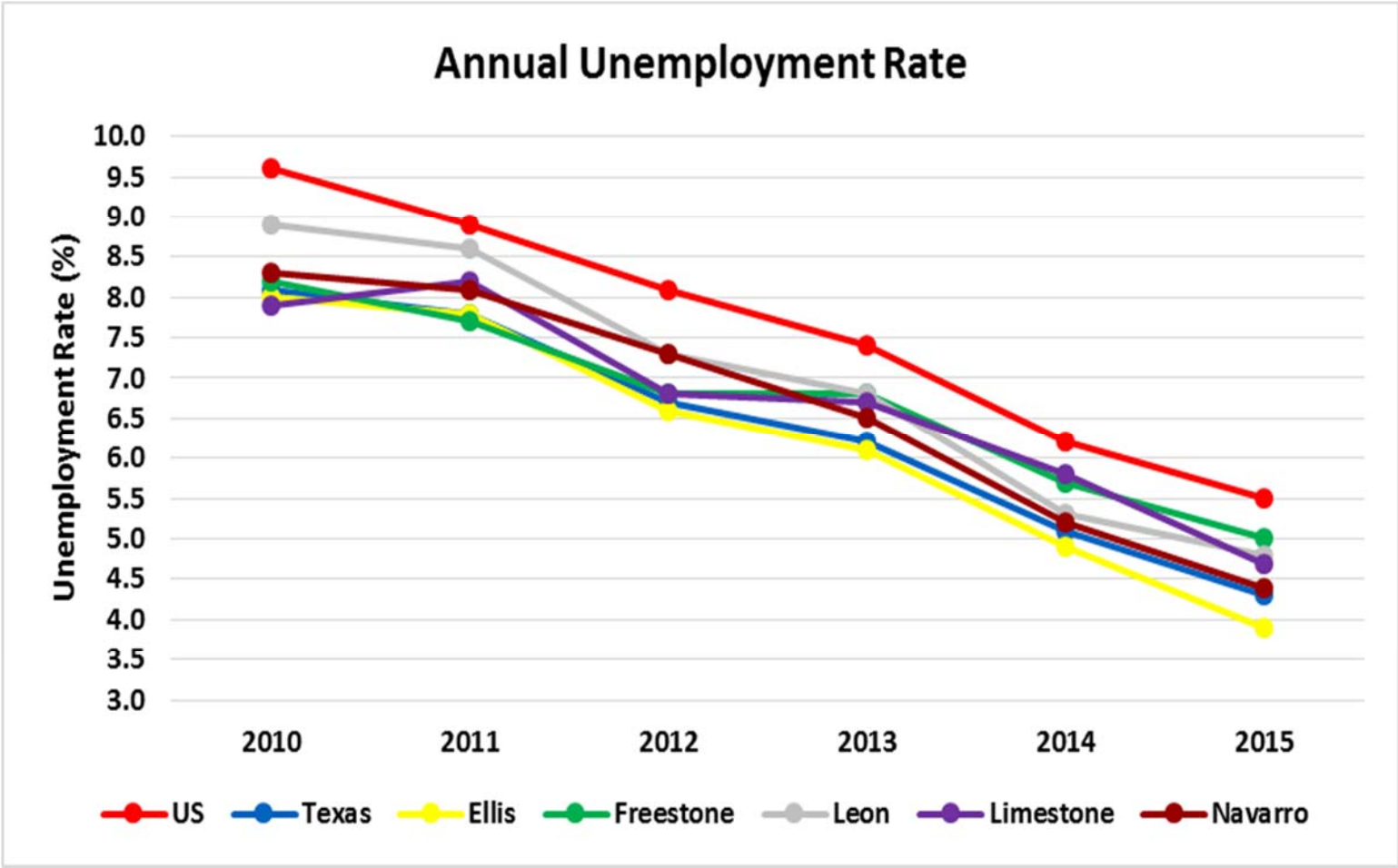


SERVICE AREA

Household Income & Educational Attainment within Navarro College Service Area

	Ellis County	Freestone County	Leon County	Limestone County	Navarro County	5 County Service Area	Texas	United States
2014 Population Estimate	159,317	19,762	16,861	23,524	48,195	267,659	26,956,958	318,857,056
Median Household Income	\$61,898	\$44,072	\$48,763	\$39,484	\$40,976	\$47,039	\$52,576	\$53,482
	Ellis County	Freestone County	Leon County	Limestone County	Navarro County	5 County Service Area	Texas	United States
Educational Attainment								
Population 25 years and over (Estimate)	97,120	13,627	11,819	16,006	30,917	169,489	16,426,730	209,056,129
Less than 9th grade	6.6%	6.0%	7.6%	9.8%	9.9%	8.0%	9.3%	5.8%
9th to 12th grade, no diploma	9.1%	14.7%	8.5%	10.8%	12.4%	11.1%	9.2%	7.8%
High school graduate (includes equivalency)	30.1%	34.3%	35.2%	37.4%	31.3%	33.7%	25.2%	28.0%
Some college, no degree	25.9%	25.4%	25.6%	22.1%	22.7%	24.3%	22.7%	21.2%
Associate's degree	7.1%	7.5%	6.1%	6.3%	7.0%	6.8%	6.6%	7.9%
Bachelor's degree	14.8%	8.7%	11.2%	9.9%	11.8%	11.3%	17.9%	18.3%
Graduate or professional degree	6.4%	3.4%	5.8%	3.7%	4.9%	4.8%	9.1%	11.0%
Percent High School Graduate or below	45.8%	55.0%	51.3%	58.0%	53.6%	52.7%	43.7%	41.6%
Percent High School Graduate or higher	84.3%	79.3%	83.9%	79.4%	77.6%	80.9%	81.6%	86.3%
Percent Bachelor's degree or higher	21.2%	12.1%	17.0%	13.6%	16.7%	16.1%	27.1%	29.3%

Source: 2010-2014 American Community Survey 5 Year Estimates (DP02), U.S. Census (data collected 2010-2014)



Source: Bureau of Labor Statistics

Percent of Population Employed in Various Industries within Navarro College Service Area

Industry	Ellis	Freestone	Leon	Limestone	Navarro	Texas
Employed Population 16 years+	71,863	7,999	6,637	9,376	20,191	11,569,041
Agriculture; Forestry; Fishing & Hunting; Mining	1.5%	14.7%	15.3%	8.4%	3.9%	3.1%
Construction	7.8%	9.3%	12.1%	6.2%	7.9%	7.9%
Manufacturing	13.8%	7.6%	6.9%	9.0%	15.4%	9.4%
Wholesale Trade	3.5%	1.1%	2.0%	2.1%	2.4%	3.0%
Retail Trade	11.8%	7.8%	10.8%	8.7%	13.6%	11.6%
Transportation & Warehousing; Utilities	6.9%	7.0%	7.5%	5.6%	7.0%	5.4%
Information	2.1%	0.5%	0.7%	1.0%	1.0%	1.8%
Finance & Insurance; Real Estate, Rental & Leasing	7.1%	3.2%	3.6%	2.9%	4.0%	6.6%
Professional, Scientific, & Management; Administrative & Waste Management Services	8.8%	5.1%	5.1%	6.0%	8.0%	10.8%
Educational Services; Health Care & Social Assistance	19.6%	25.5%	15.9%	33.0%	20.2%	21.7%
Arts, Entertainment, & Recreation; Accommodation & Food Services	6.9%	7.1%	10.5%	5.5%	6.0%	8.7%
Other Services, Except Public Administration	5.9%	5.9%	3.9%	6.6%	5.3%	5.4%
Public administration	4.3%	5.1%	5.7%	5.1%	5.4%	4.5%

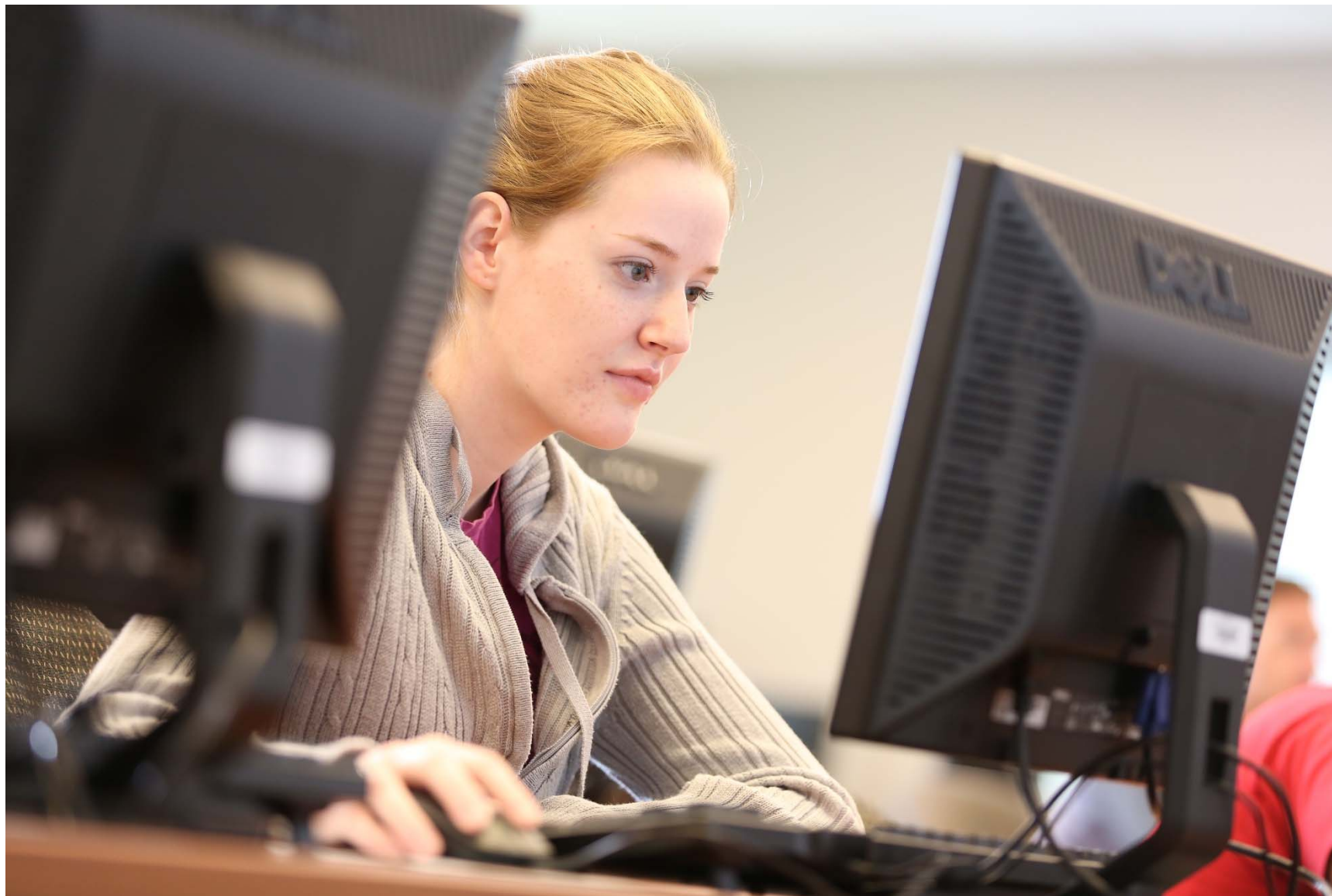
Source: 2010-2014 American Community Survey 5 Year Estimates (DP03), US Census Data collected 2010-2014

Fastest Growing Occupations in Texas - Associate's Degree

Occupation	Employment Numbers			
	2012	2022	% Change	# Jobs Added
Diagnostic Medical Sonographers	4,380	6,900	58%	2,520
Cardiovascular Technologists and Technicians	3,950	5,700	44%	1,750
*Occupational Therapy Assistants	2,700	3,890	44%	1,190
Medical Equipment Repairers	2,980	4,160	39%	1,180
*Physical Therapist Assistants	5,180	7,150	38%	1,970
*Medical and Clinical Laboratory Technicians	11,300	15,530	37%	4,230
Magnetic Resonance Imaging Technologists	2,530	3,320	31%	790
Nuclear Medicine Technologists	1,230	1,610	31%	380
Radiologic Technologists	13,350	17,410	30%	4,060
Radiation Therapists	810	1,050	30%	240
*Paralegals and Legal Assistants	19,720	25,590	30%	5,870
Dental Hygienists	12,390	16,030	29%	3,640
Respiratory Therapists	10,010	12,940	29%	2,930
*Geological and Petroleum Technicians	6,490	8,380	29%	1,890
*Registered Nurses	189,380	242,860	28%	53,480

Source: careerinfonet.org (sponsored by the US Department of Labor)

*Programs we offer align with these occupations

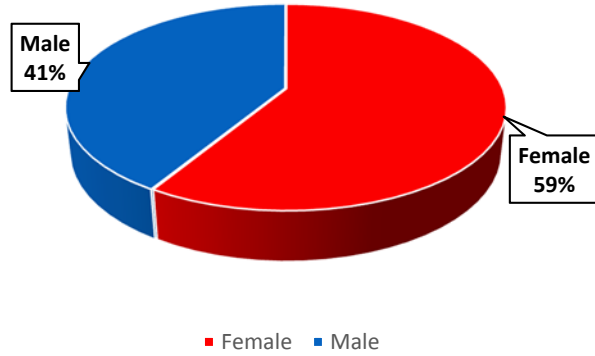




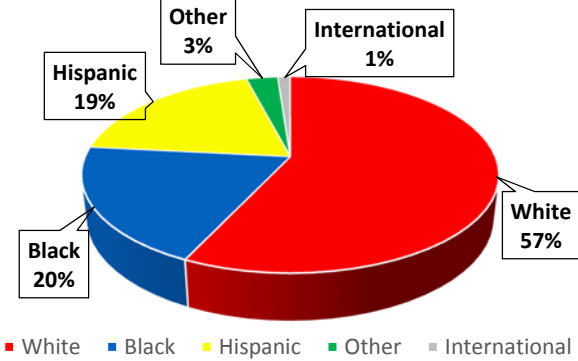
NAVARRO COLLEGE DISTRICT

Student Demographics Fall 2015

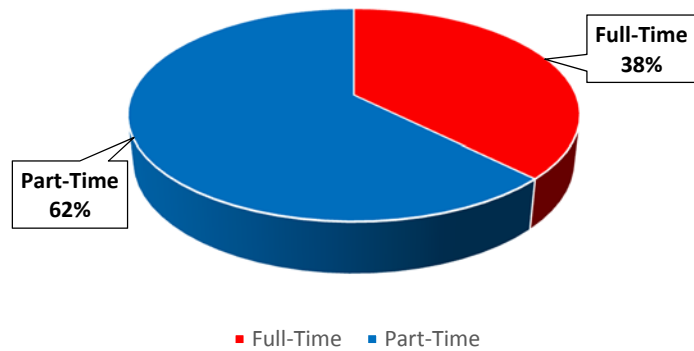
Gender



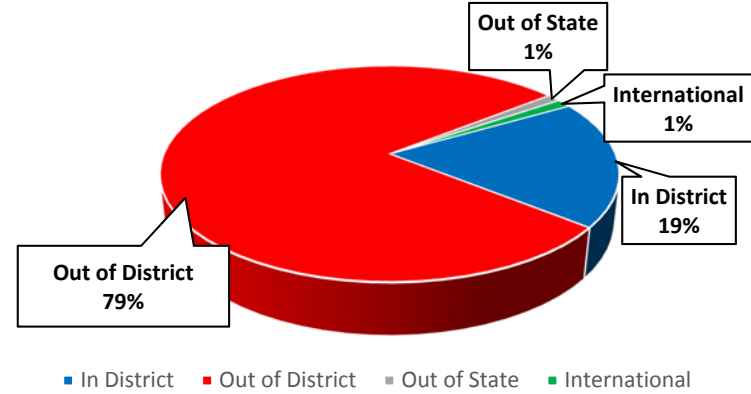
Ethnicity



FT/PT Status

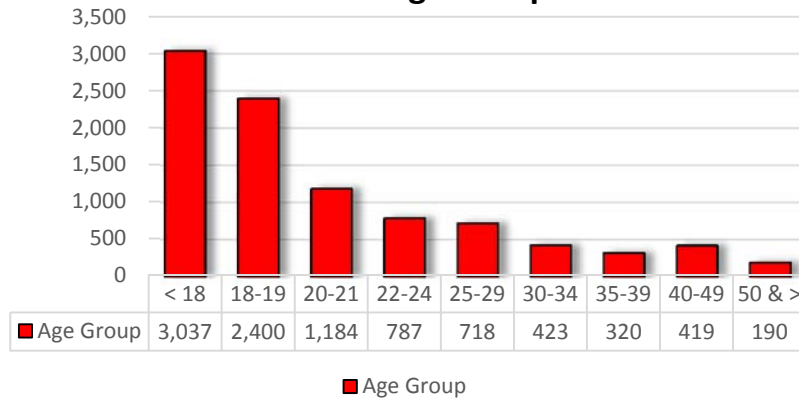


Residency

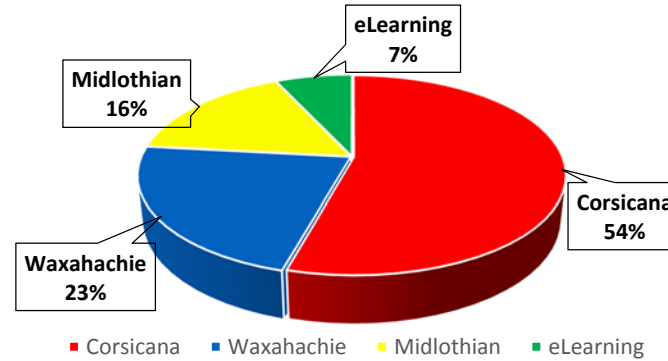


Student Demographics Fall 2015

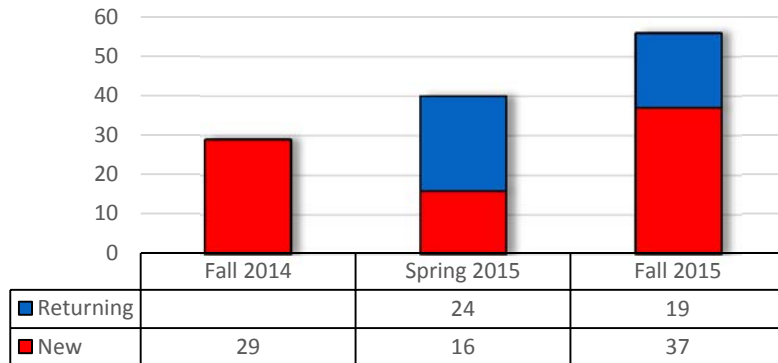
Student Age Group



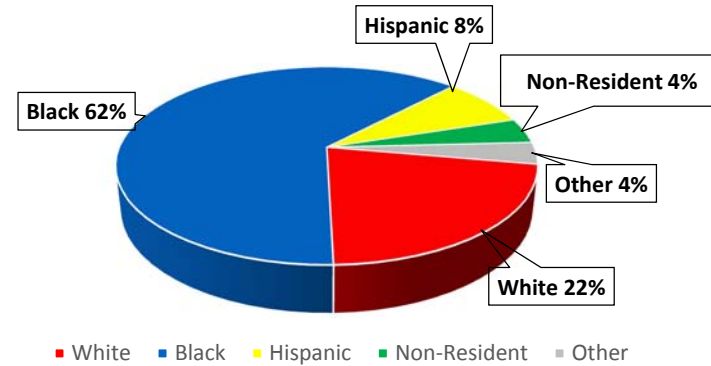
International Students



American Honors Students Corsicana Campus

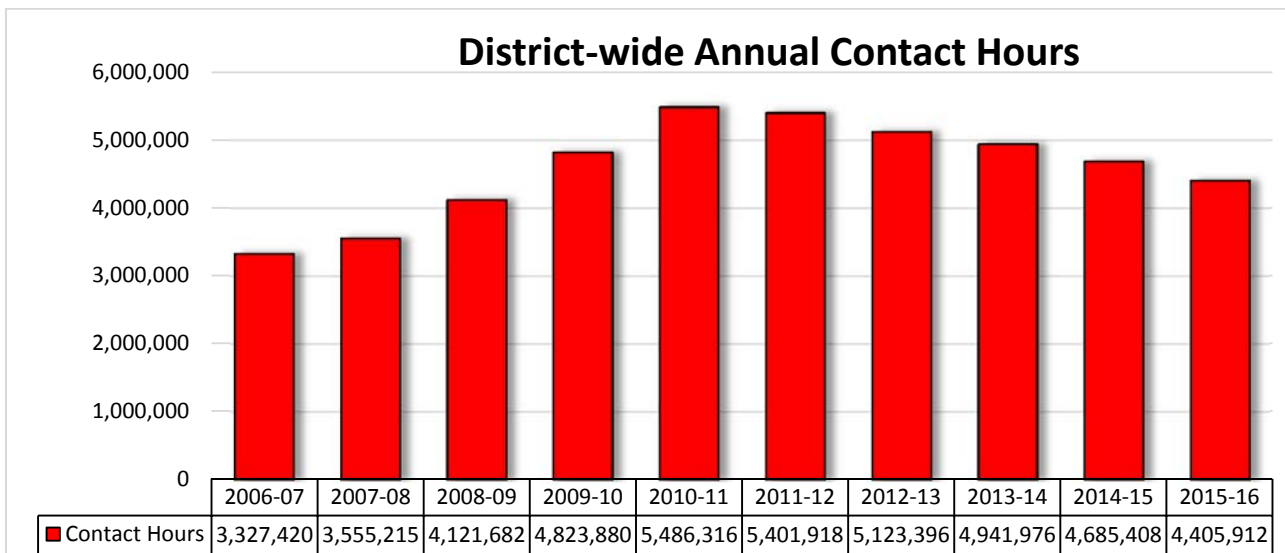
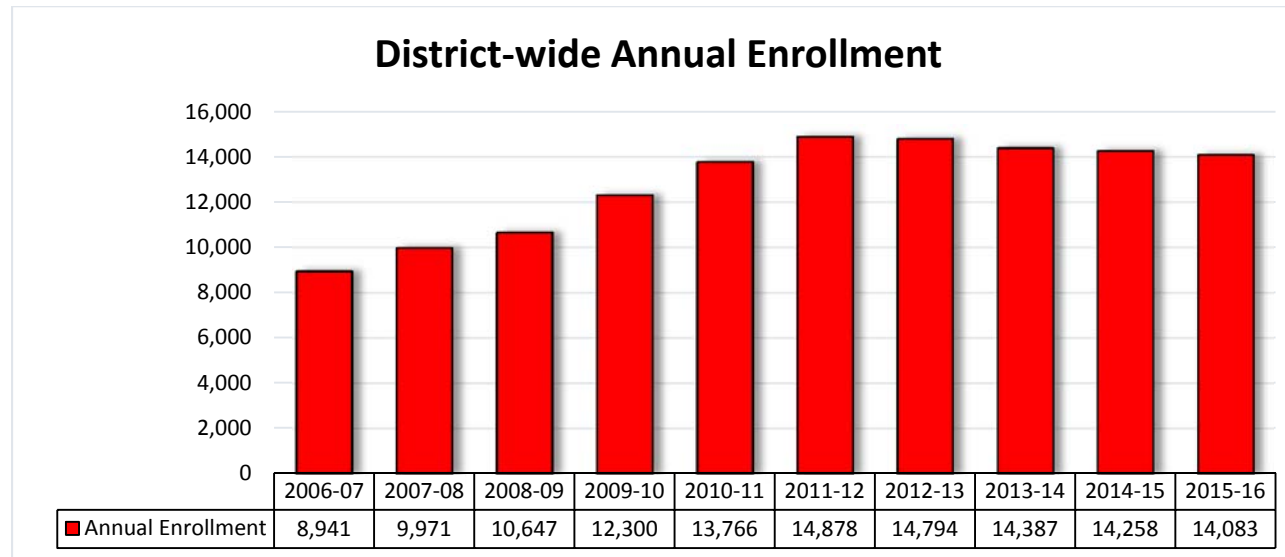


Residence Life Ethnicity

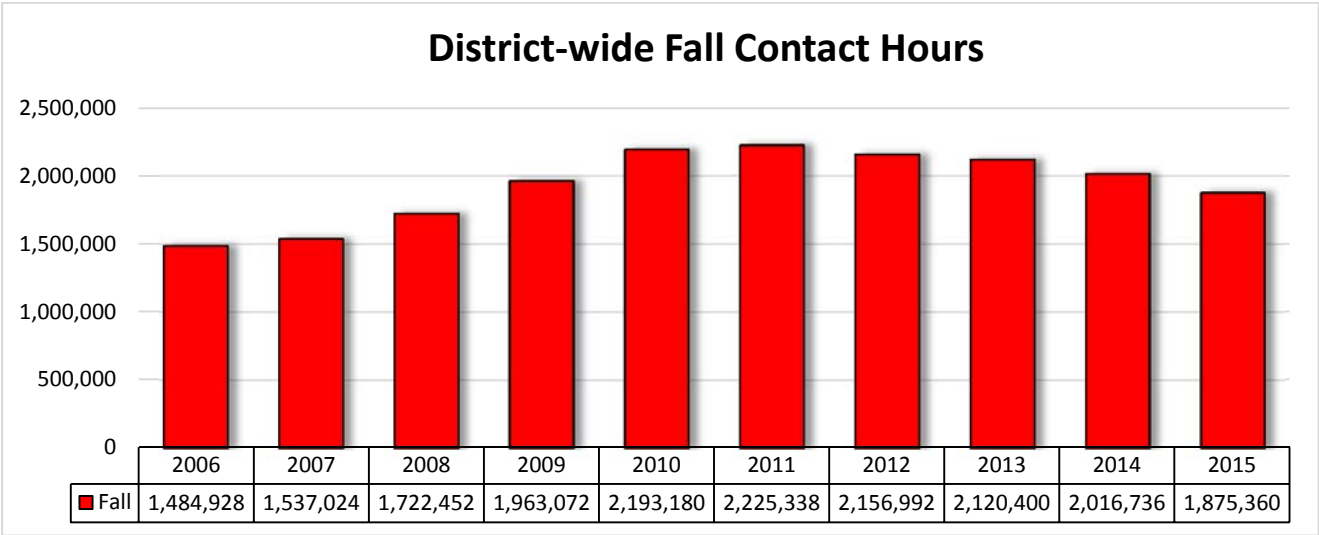
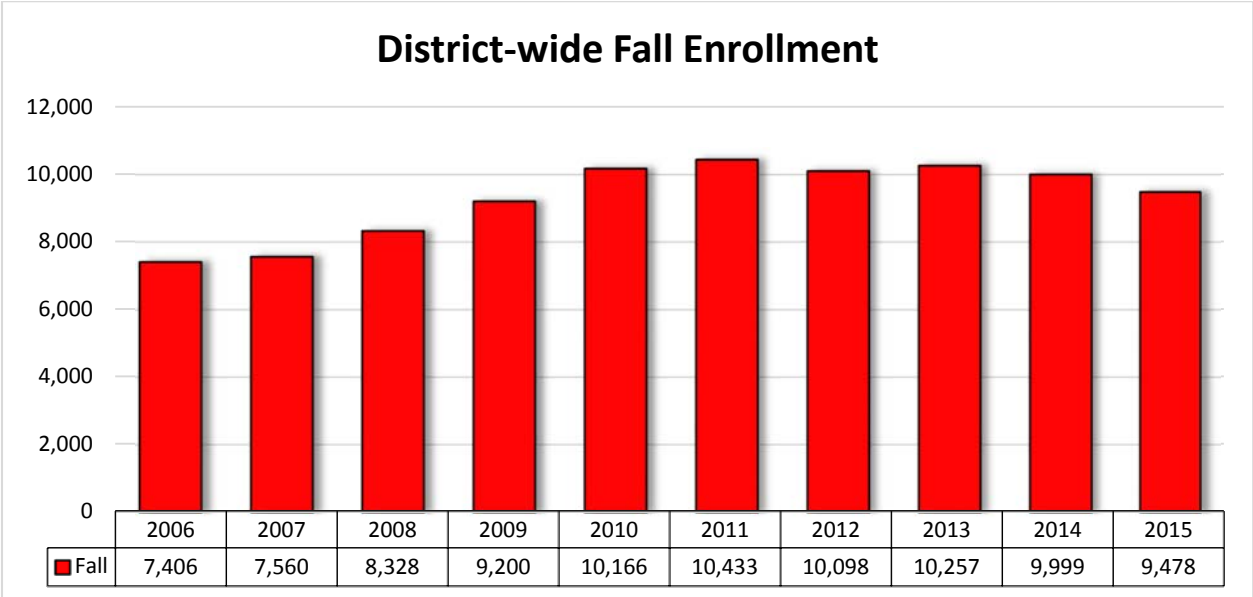


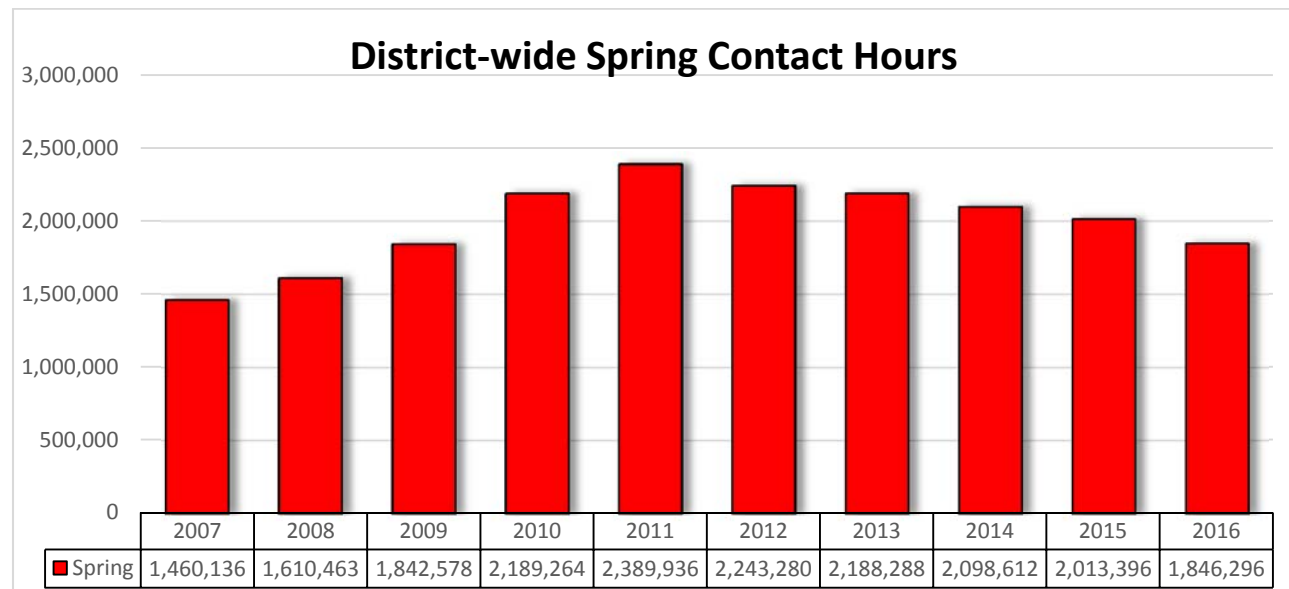
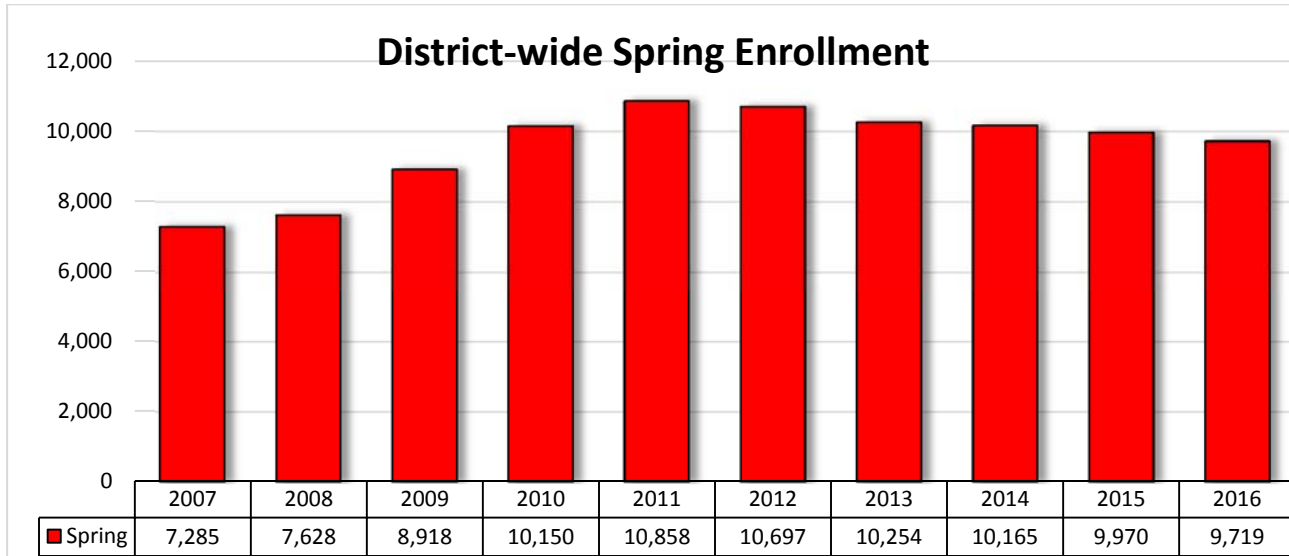
Students with Special Needs

	Economically Disadvantaged	Academically Disadvantaged	First Generation	First Time in College	Disabilities	Veterans
Percentage Overall	34.9%	45.7%	11.8%	16.6%	2.8%	1.4%
Campus						
Corsicana	1,370	1,520	383	815	151	53
Waxahachie	638	1,250	242	356	72	48
Midlothain	153	329	89	166	25	17
Mexia	187	540	77	74	22	13
eLearning	963	693	323	168	NA	NA
Ethnicity						
Two or More Races	59	46	18	25	NA	0
White	1,433	2,224	589	723	NA	98
Black	1,190	1,103	269	495	NA	16
Hispanic	582	840	224	289	NA	13
Asian	20	32	6	6	NA	2
Indian	16	25	5	8	NA	1
International	1	49	0	26	NA	0
Pacific Islander	10	13	8	7	NA	1

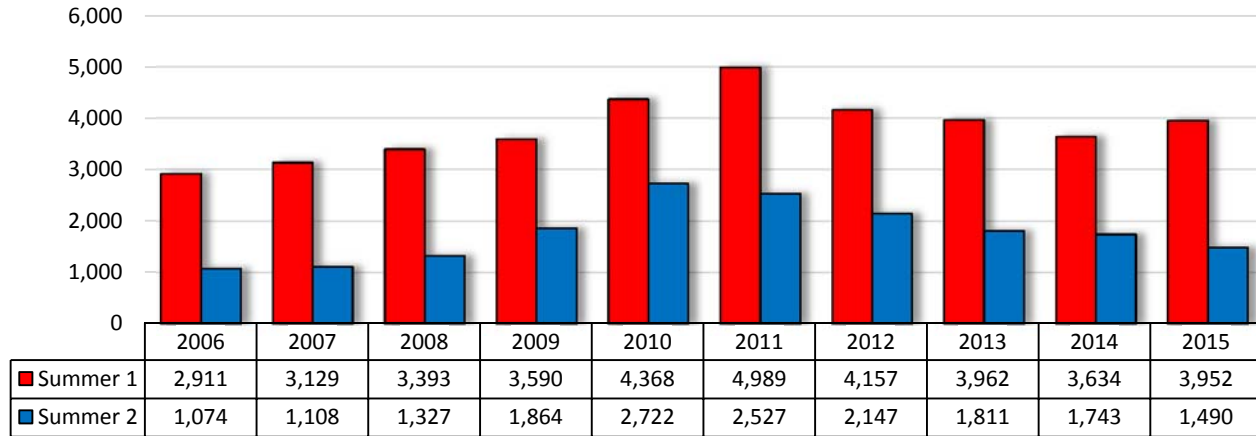


Note: The District-wide Annual Enrollment and Contact Hours are comprised of Summers, Fall, and Spring

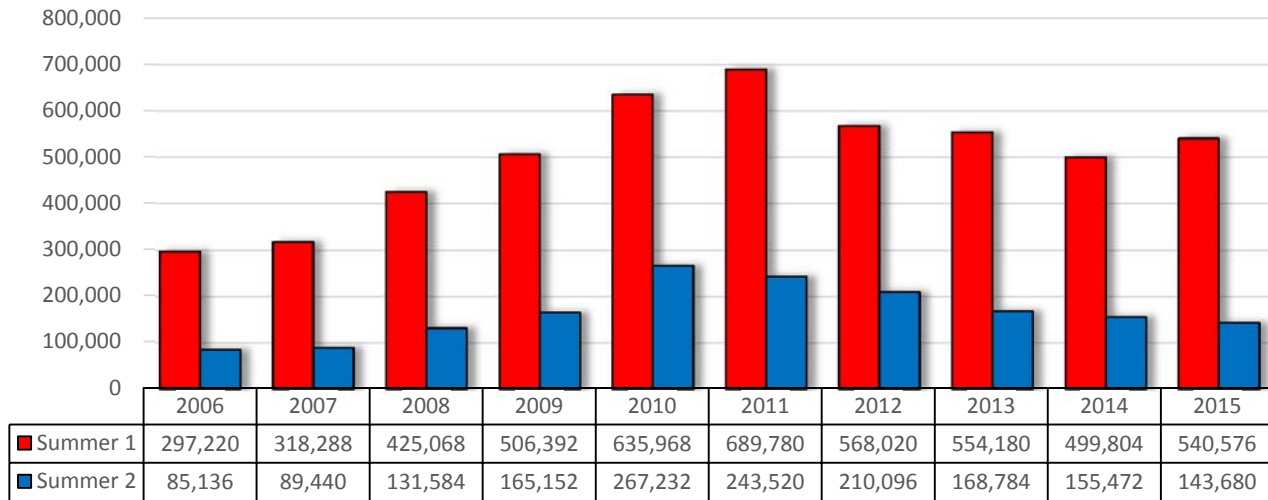




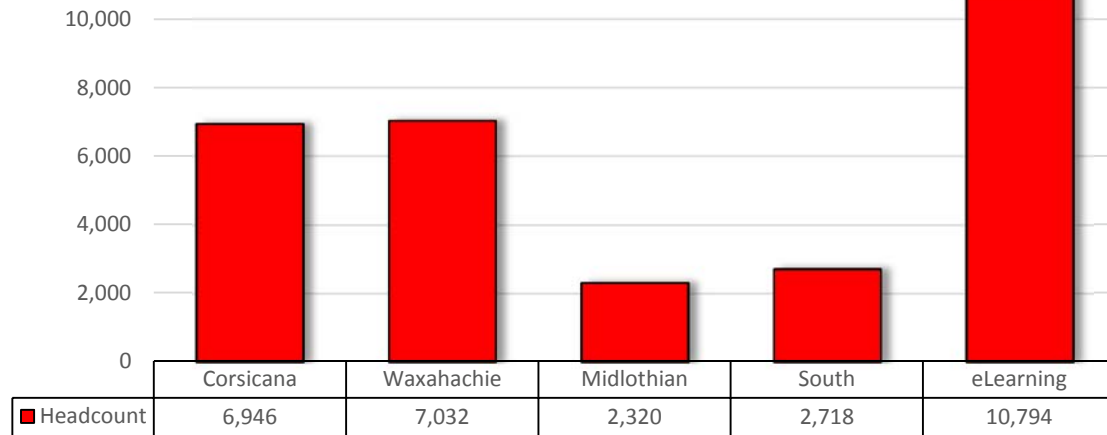
District-wide Summer Enrollment



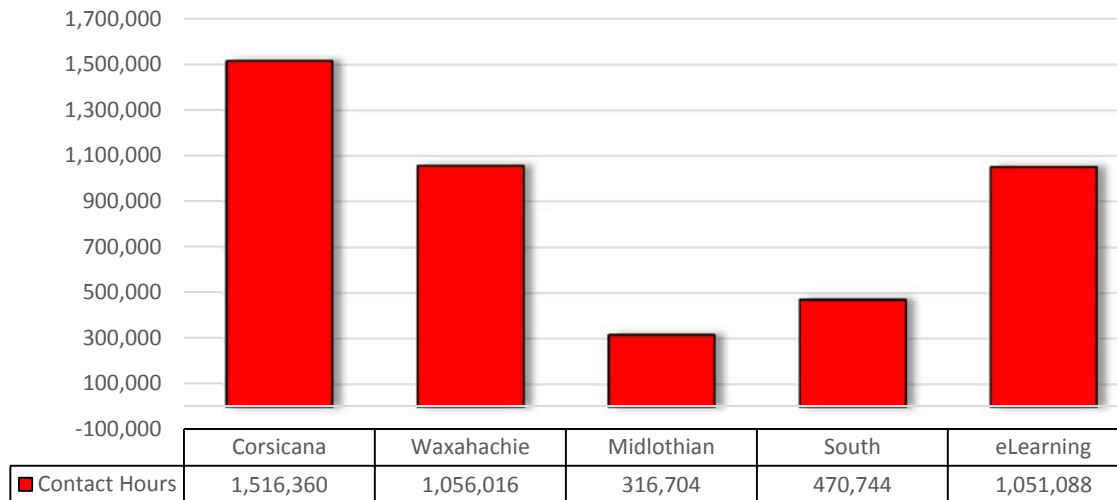
District-wide Summer Contact Hours



District-wide 2015-16 Annual Enrollment by Campus



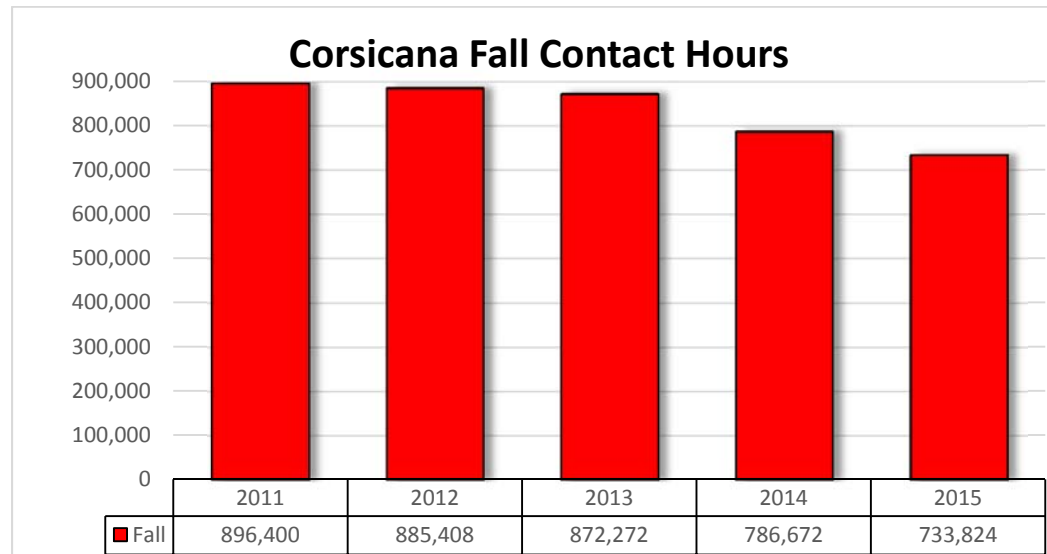
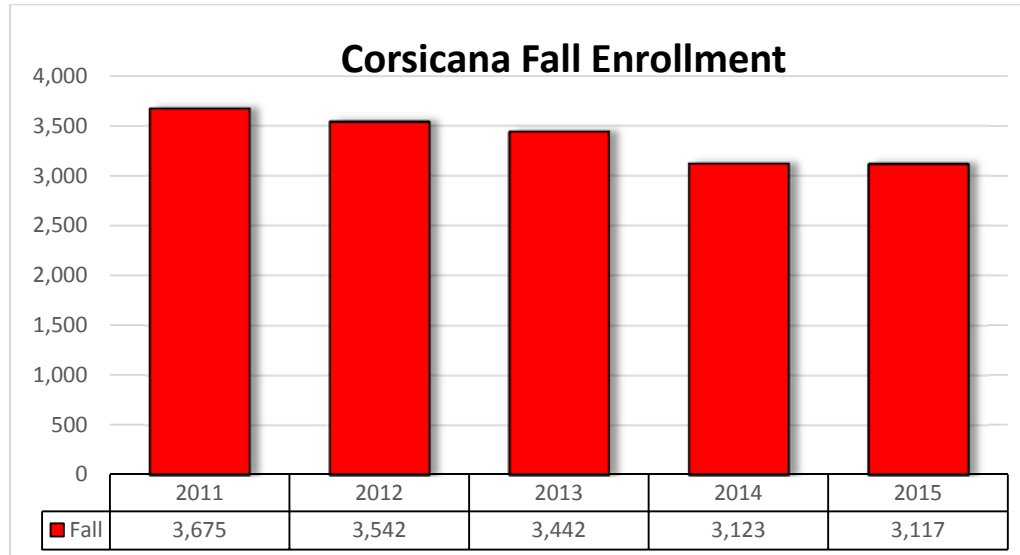
District-wide 2015-16 Annual Contact Hours by Campus

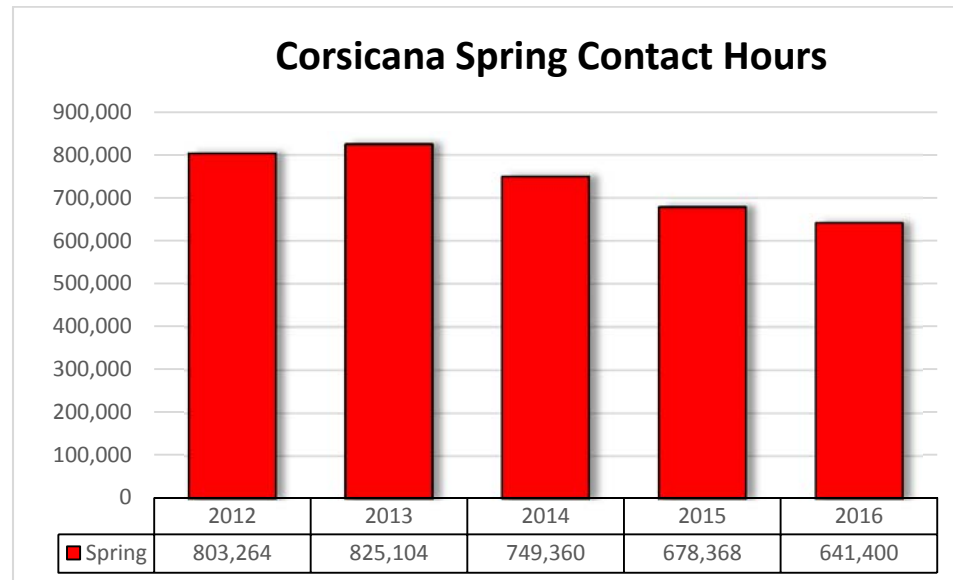
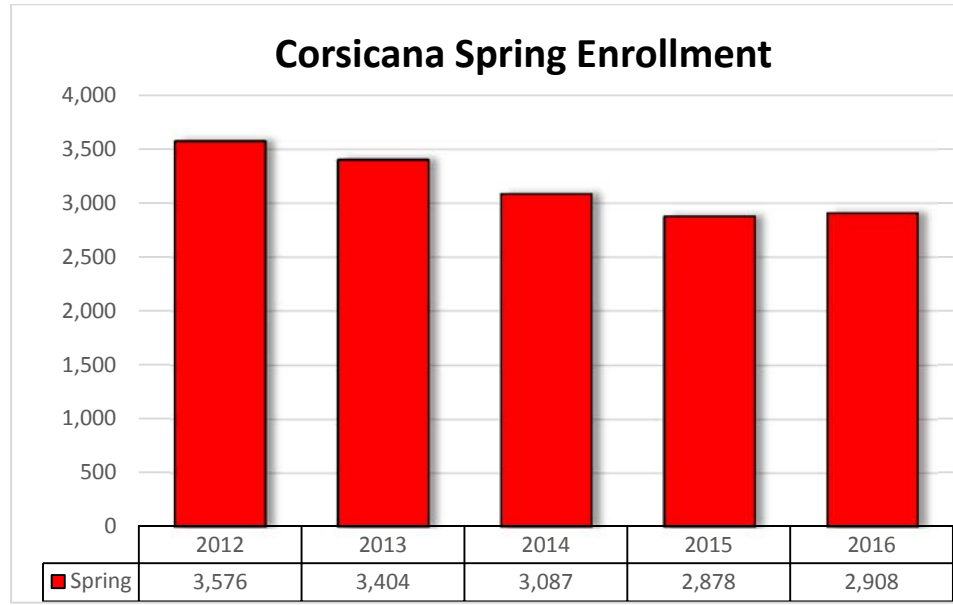




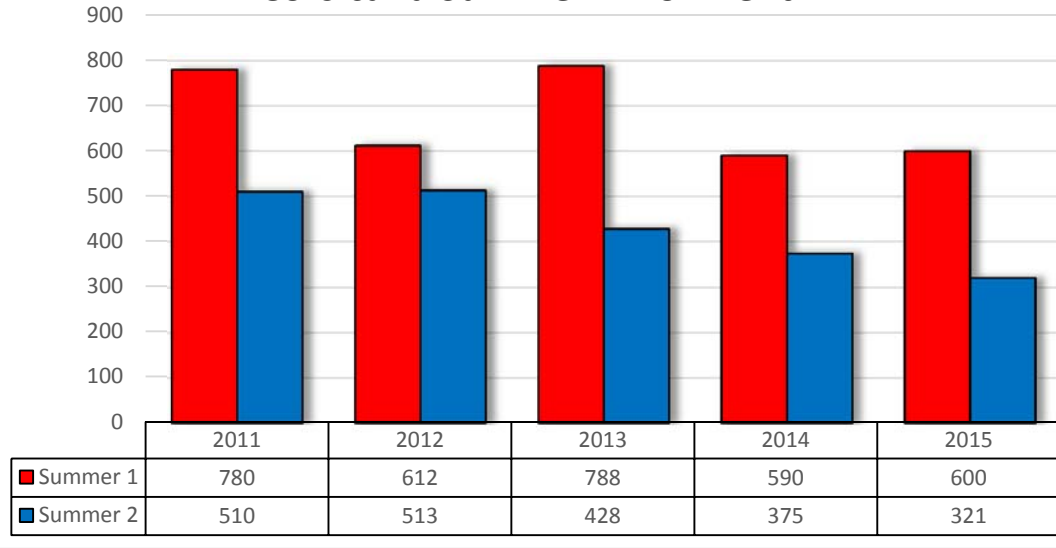


CORSICANA CAMPUS

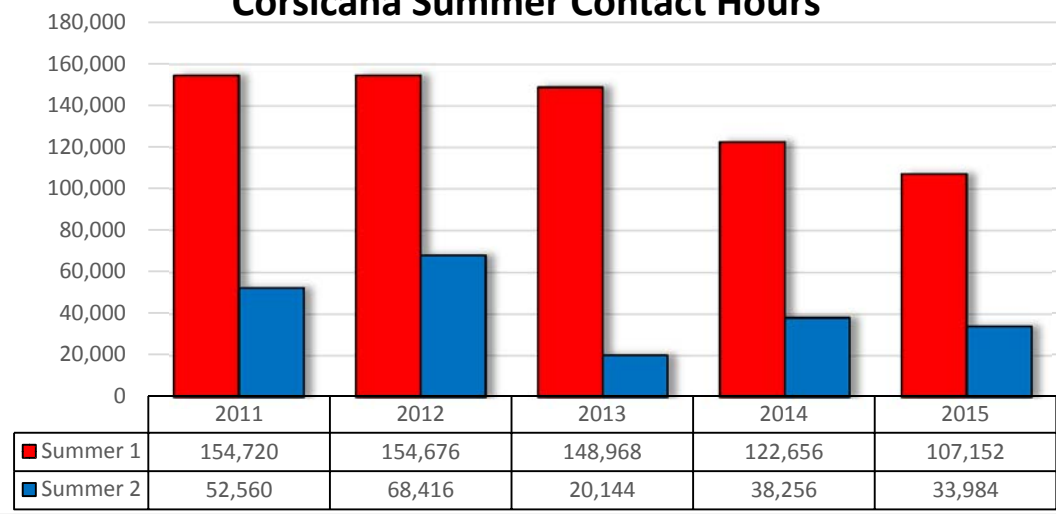




Corsicana Summer Enrollment

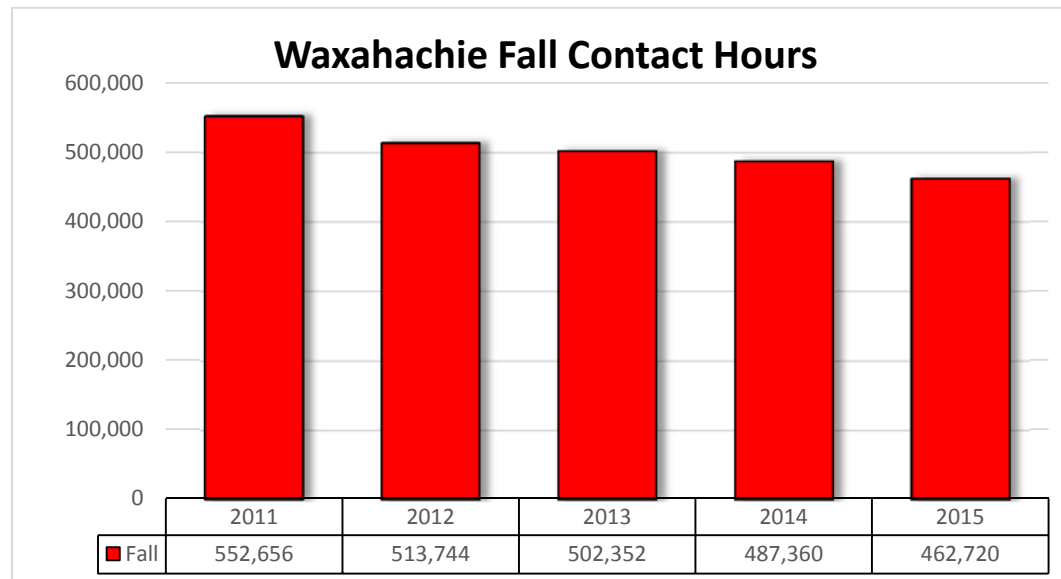
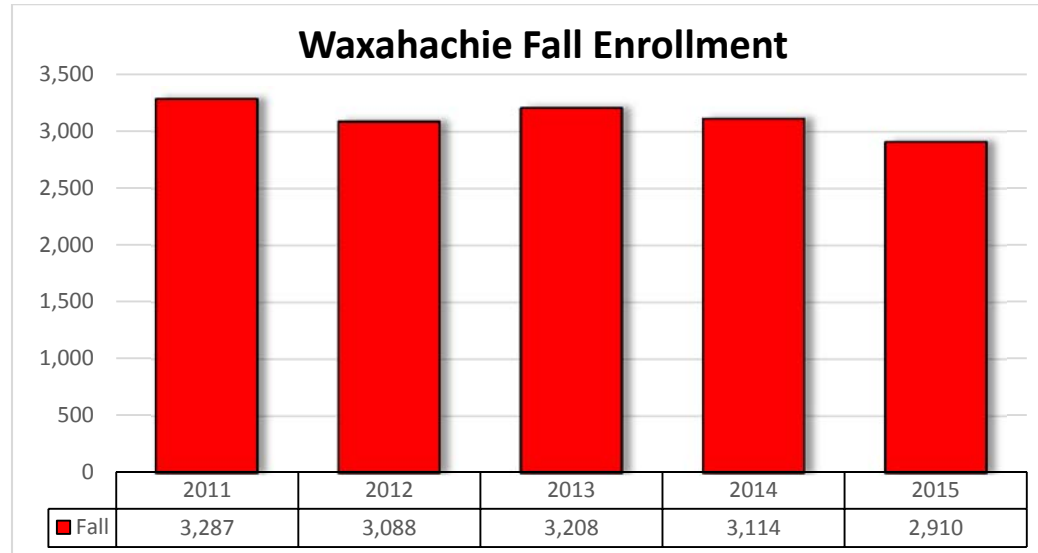


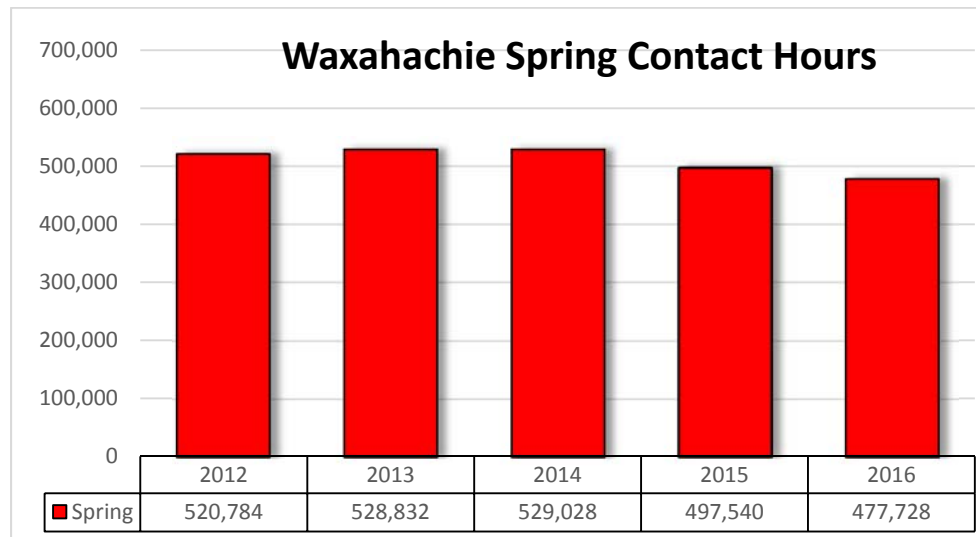
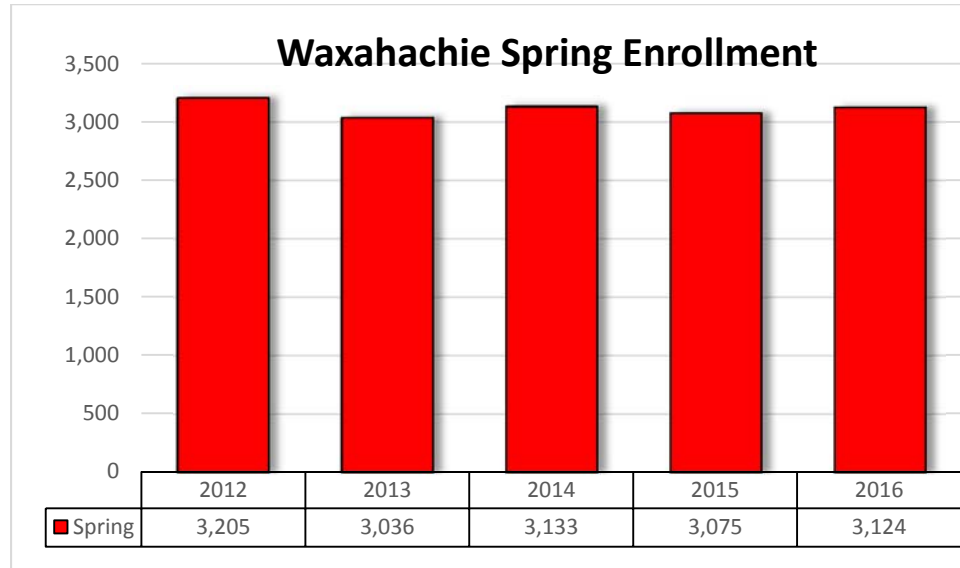
Corsicana Summer Contact Hours

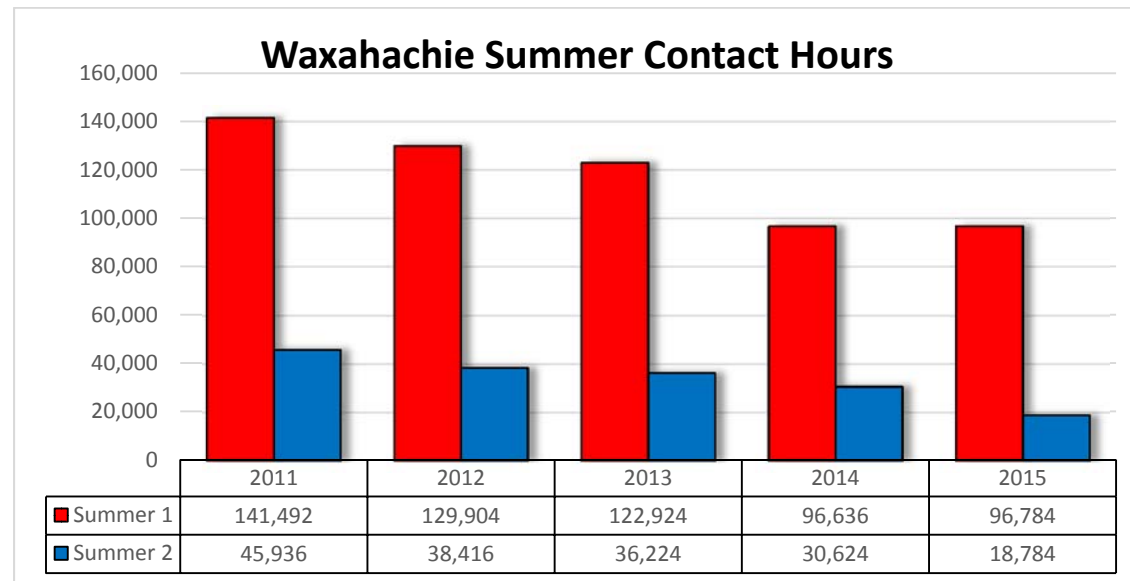
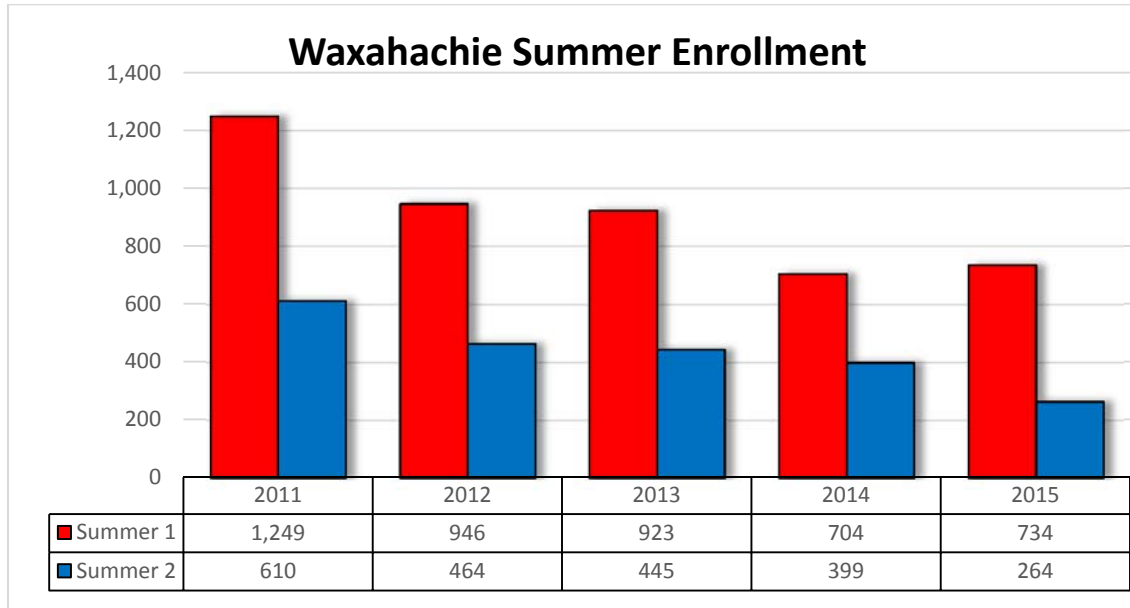




WAXAHACHIE CAMPUS

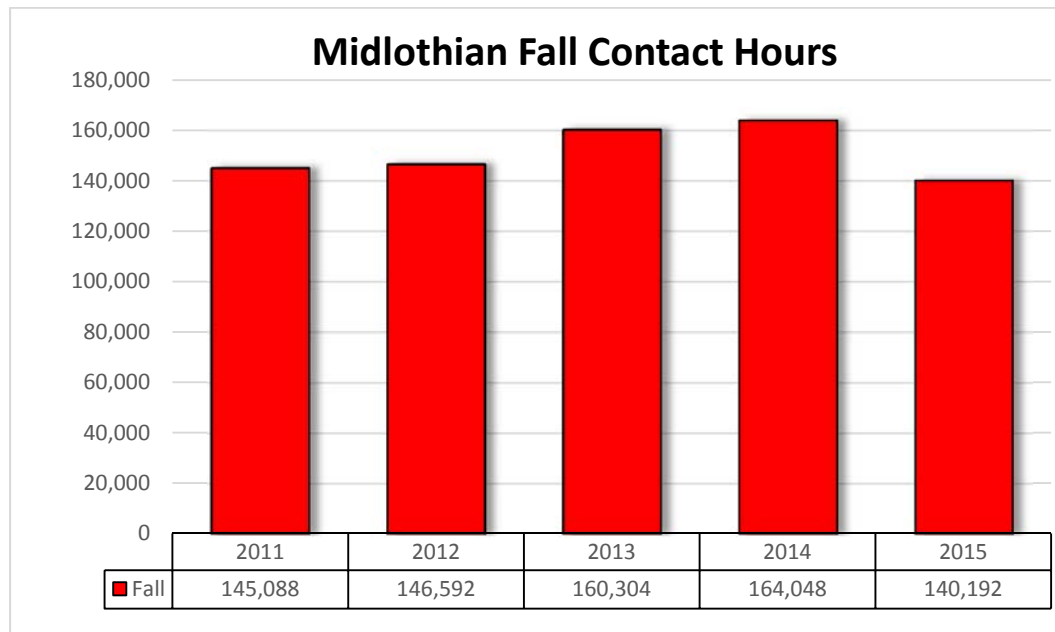
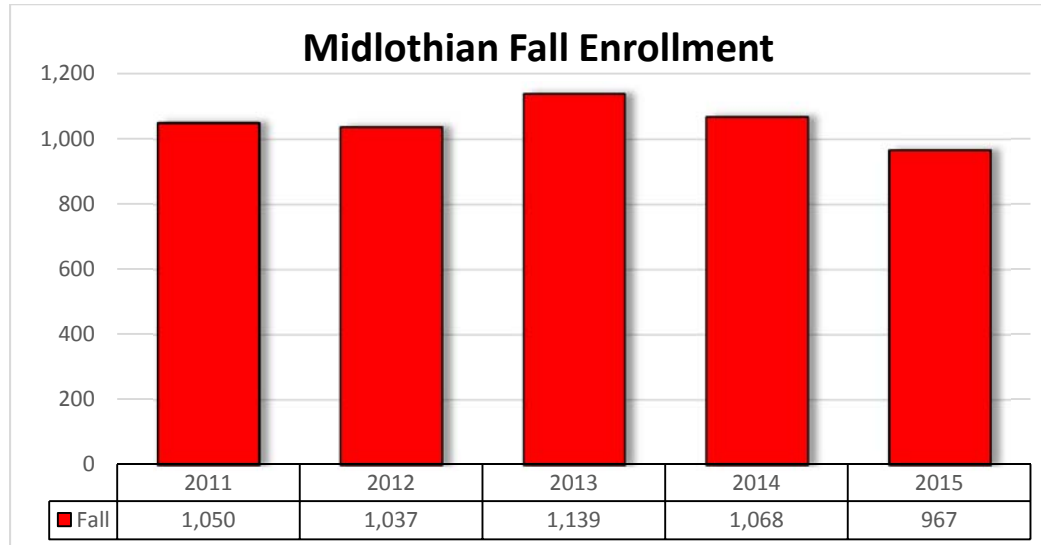




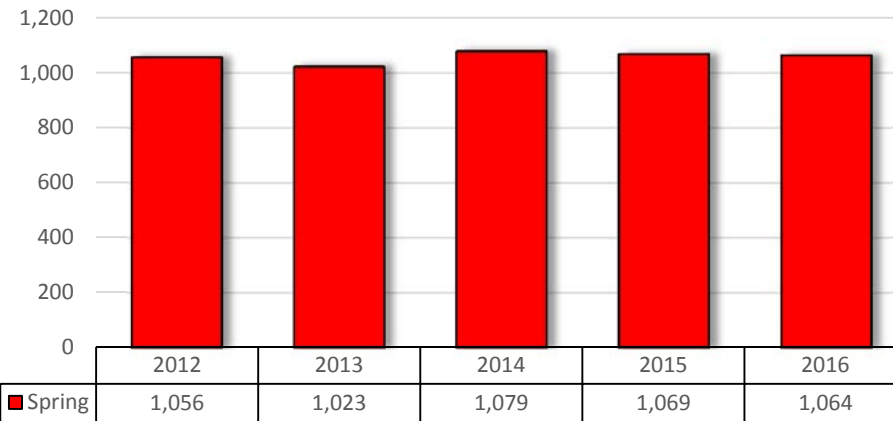




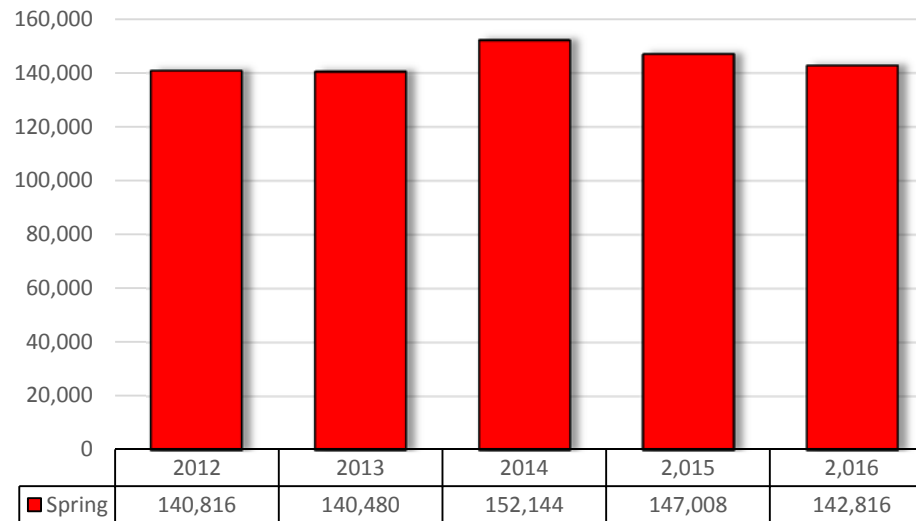
MIDLOTHIAN CAMPUS

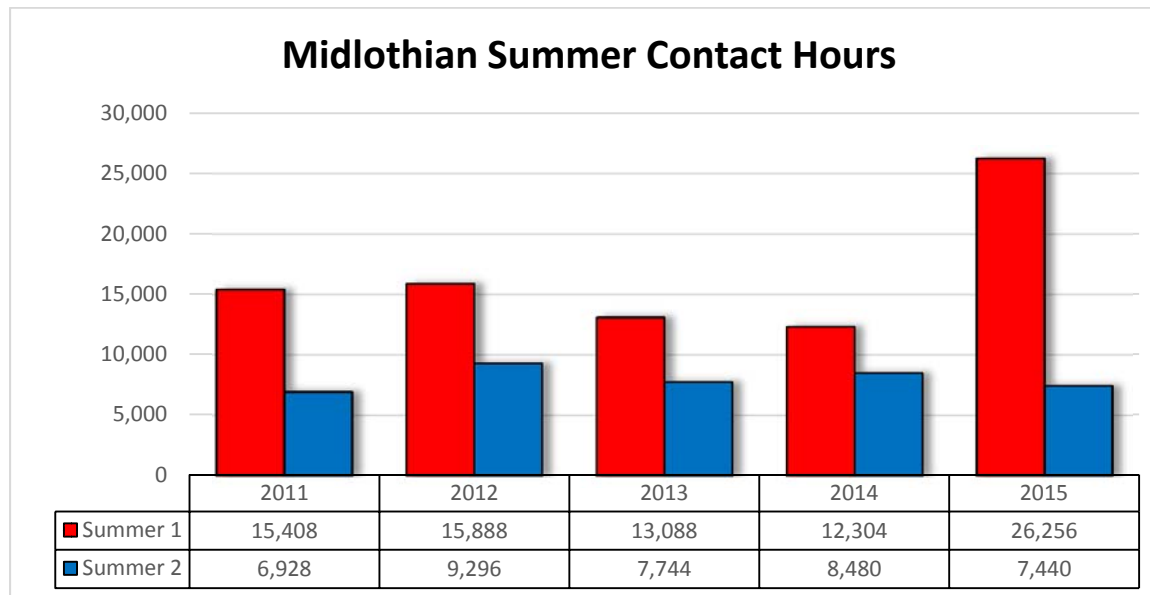
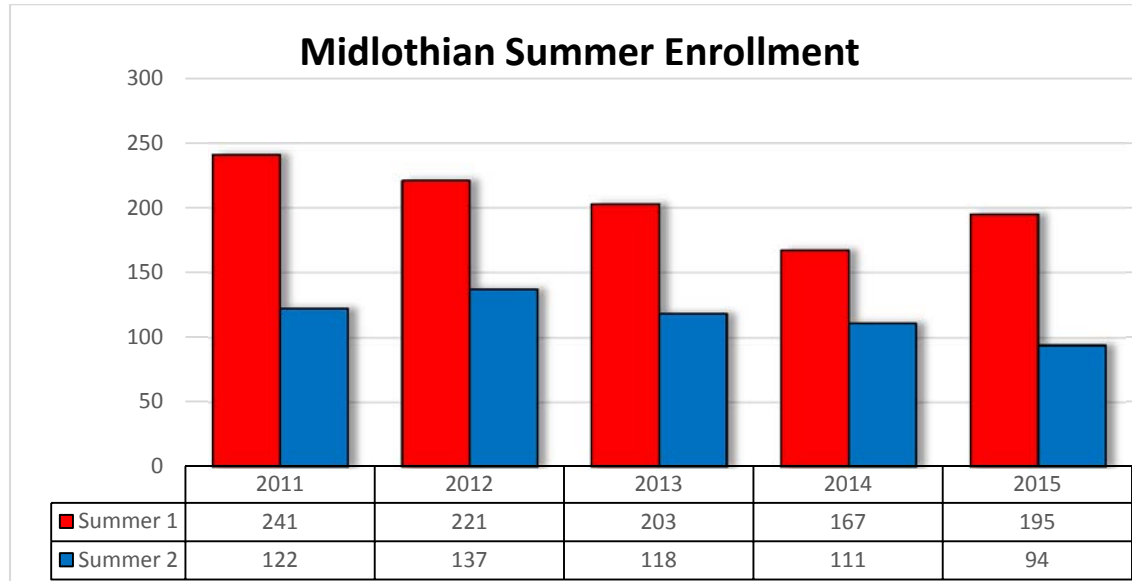


Midlothian Spring Enrollment



Midlothian Spring Contact Hours

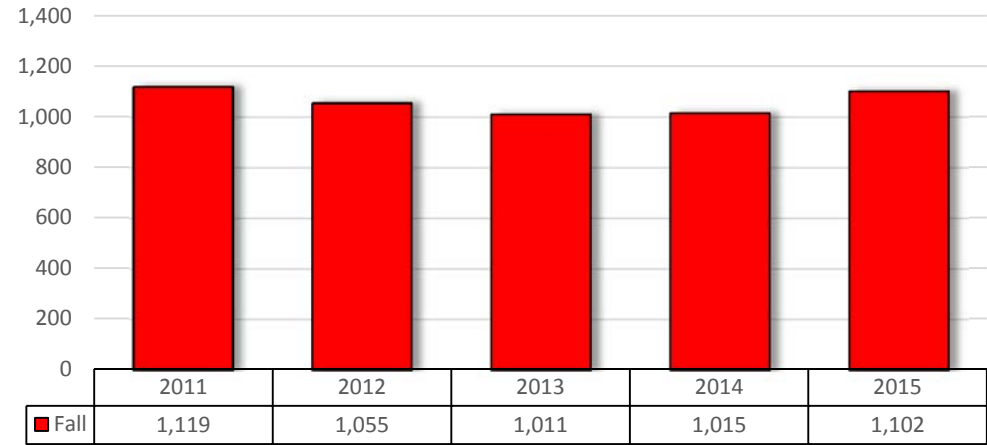




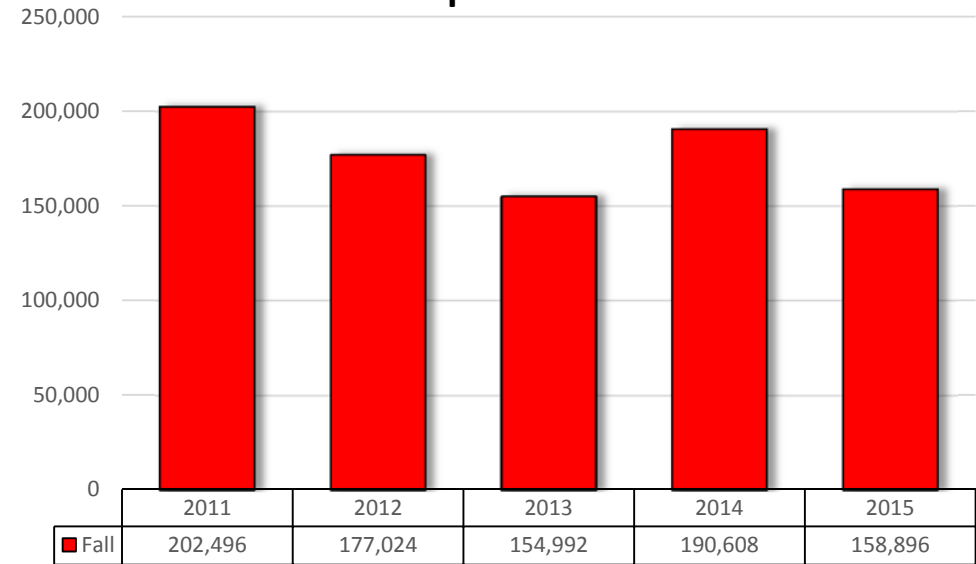


SOUTH CAMPUS

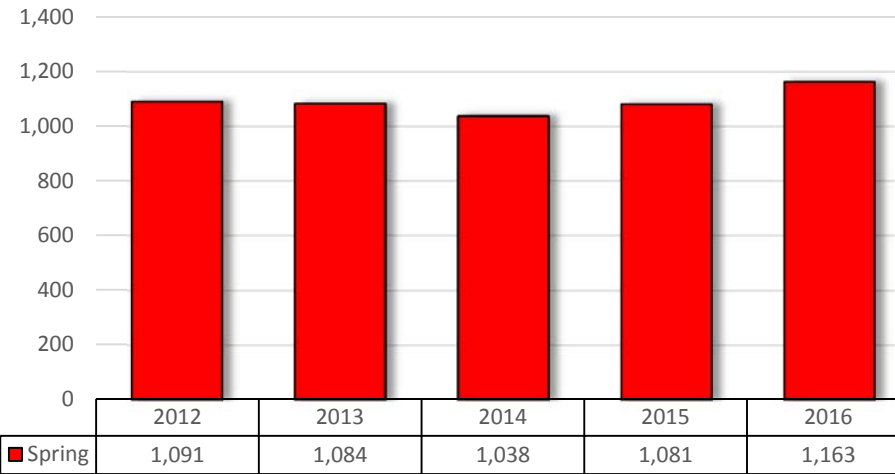
South Campus Fall Enrollment



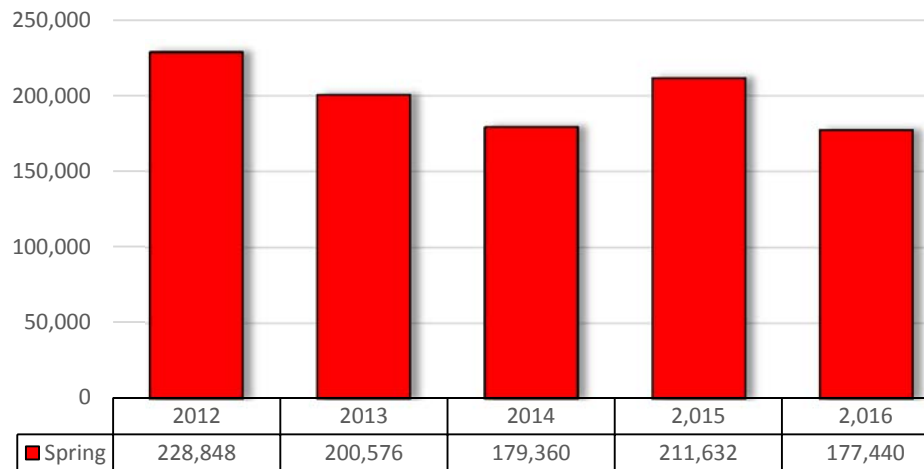
South Campus Fall Contact Hours



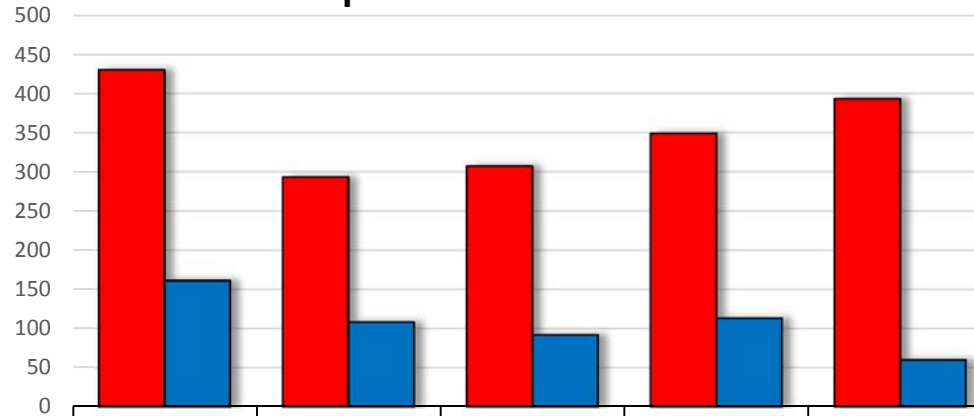
South Campus Spring Enrollment



South Campus Spring Contact Hours

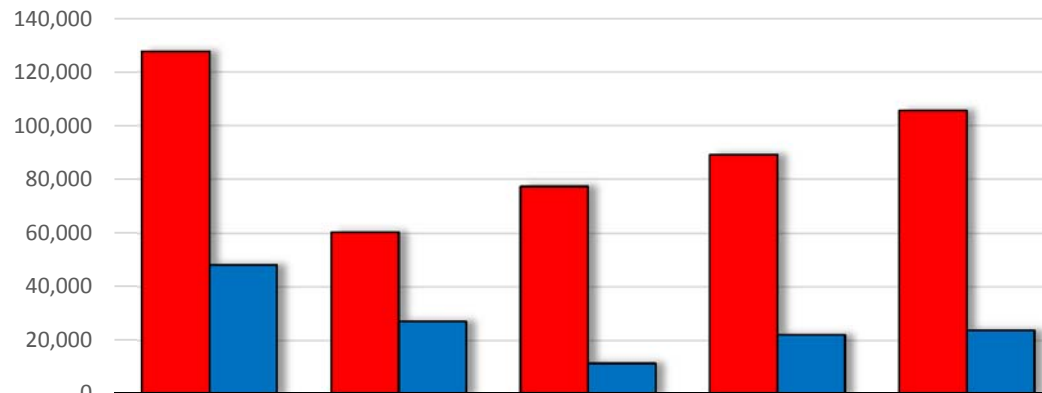


South Campus Summer Enrollment

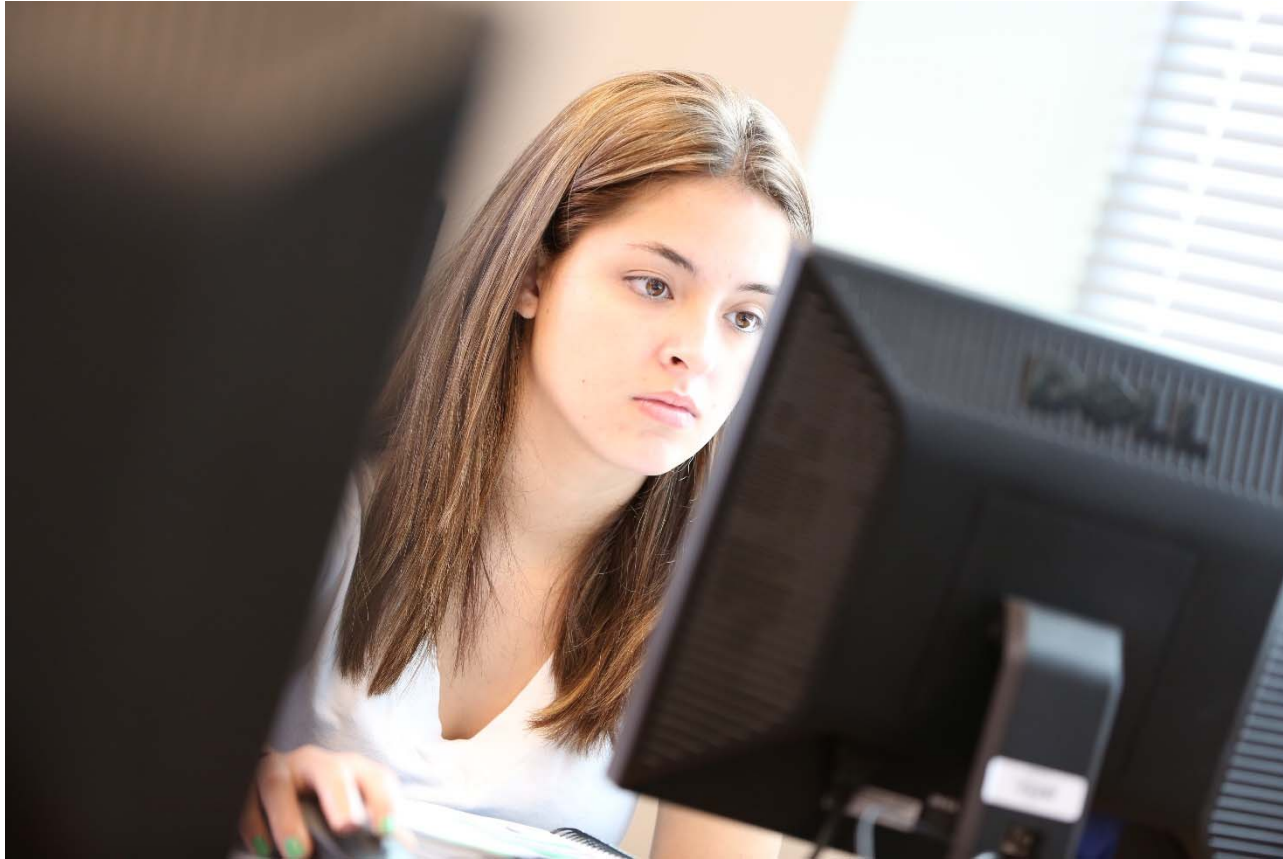


	2011	2012	2013	2014	2015
■ Summer 1	430	293	307	349	393
■ Summer 2	161	108	92	113	60

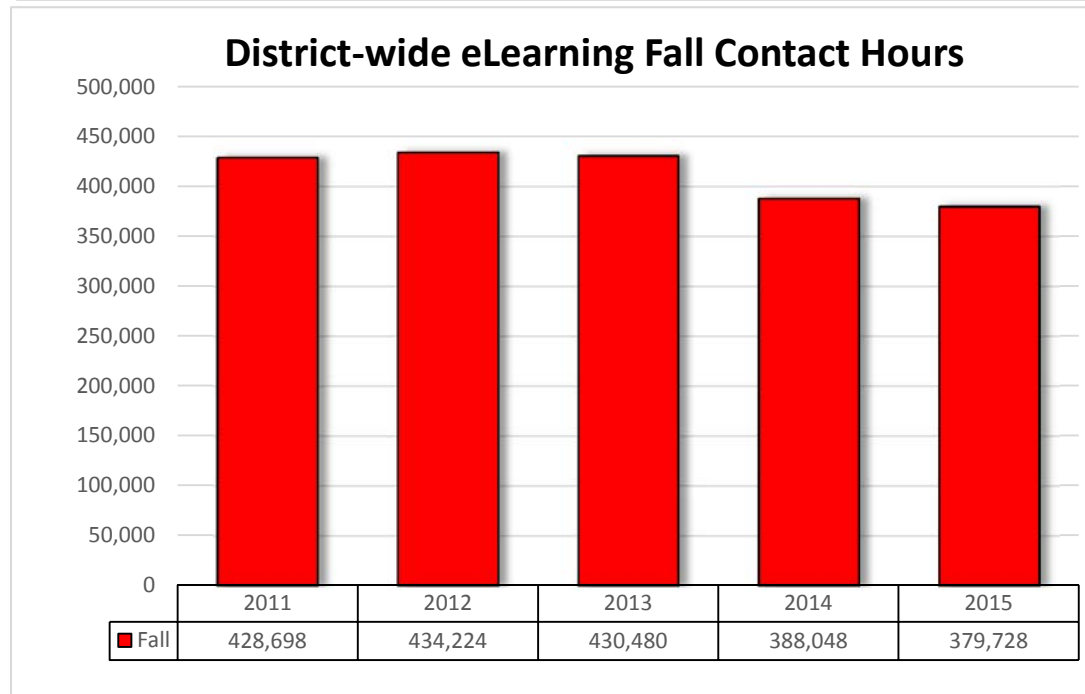
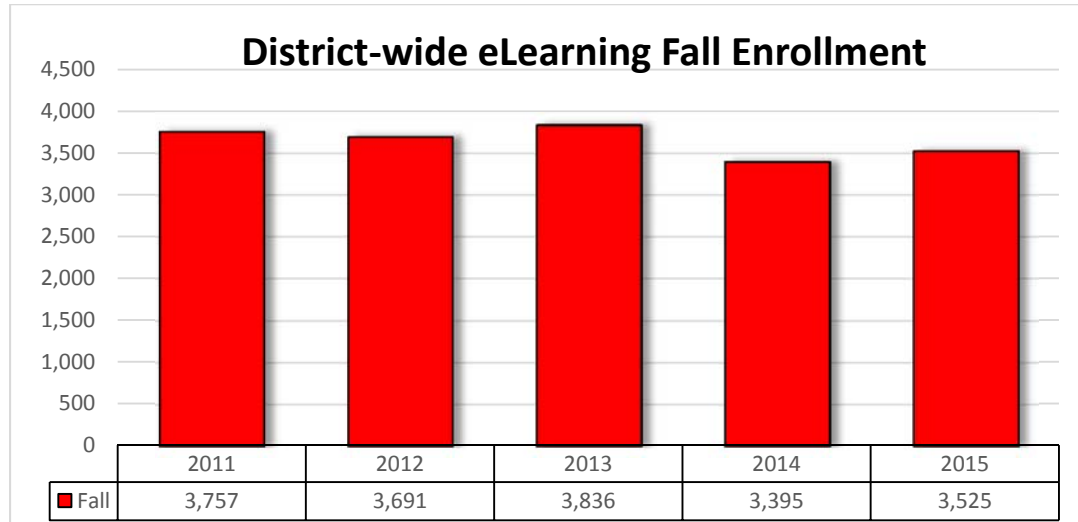
South Campus Summer Contact Hours

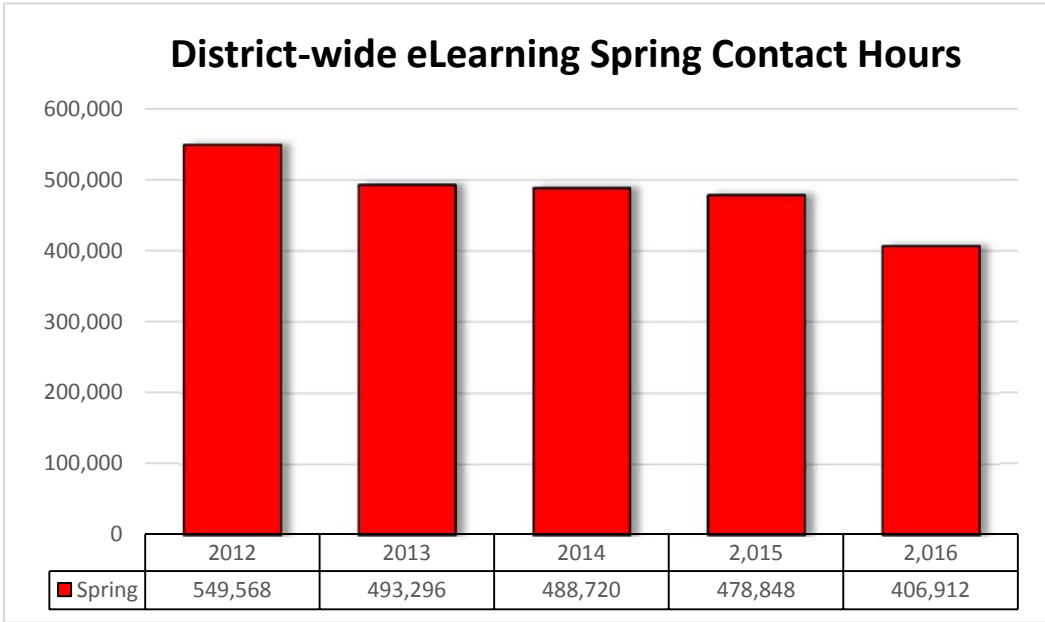
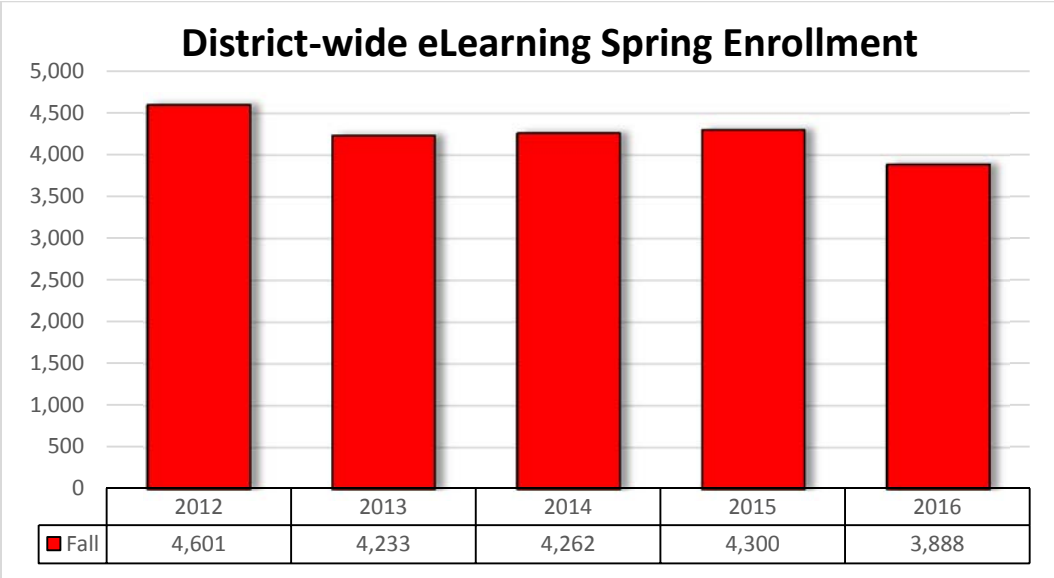


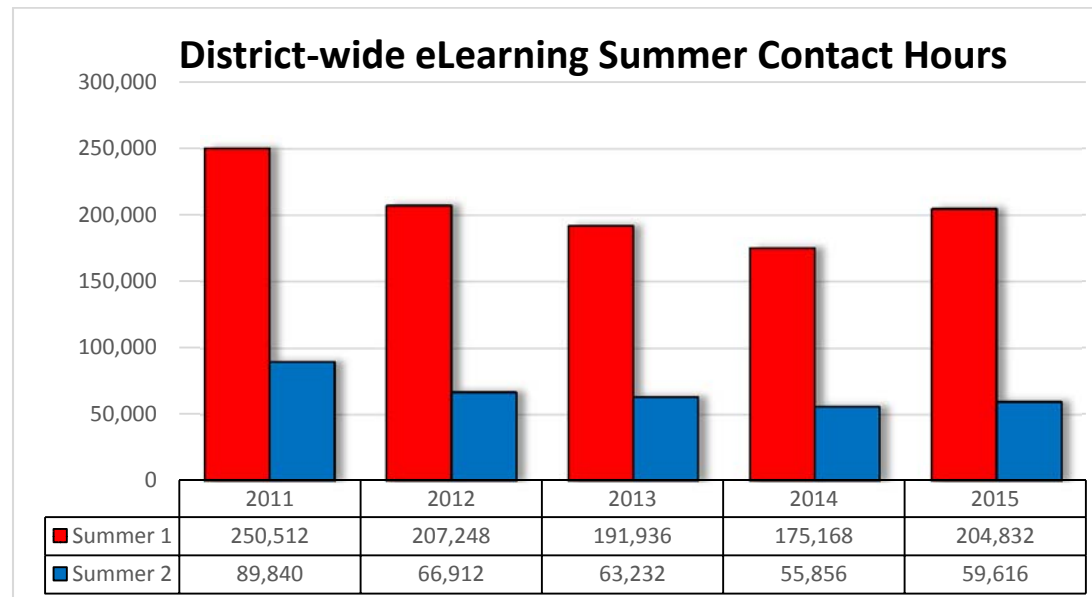
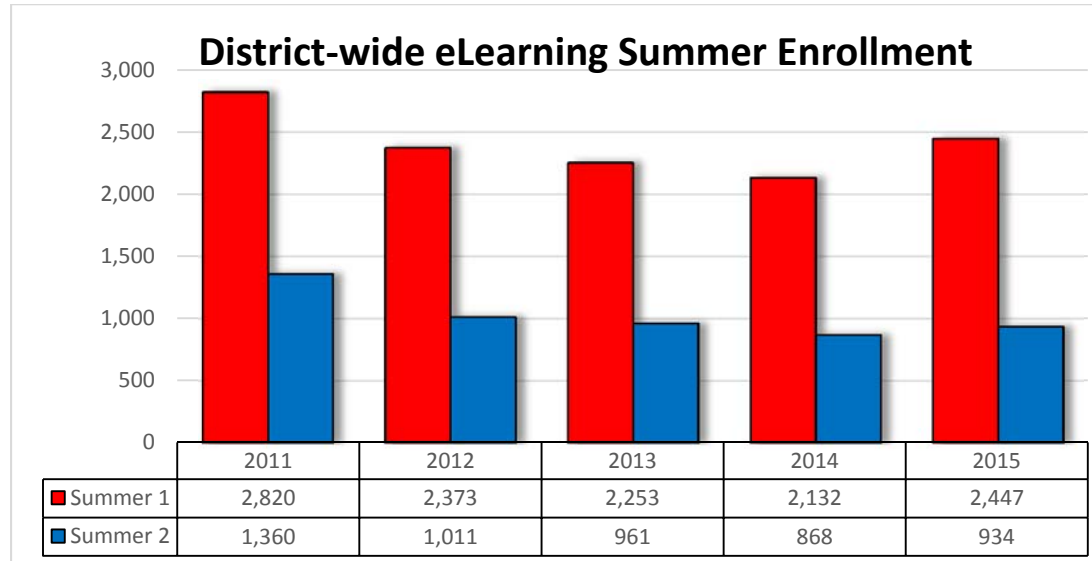
	2011	2012	2013	2014	2015
■ Summer 1	127,648	60,304	77,264	89,120	105,552
■ Summer 2	48,256	27,056	11,440	22,016	23,856



DISTRICT-WIDE eLEARNING

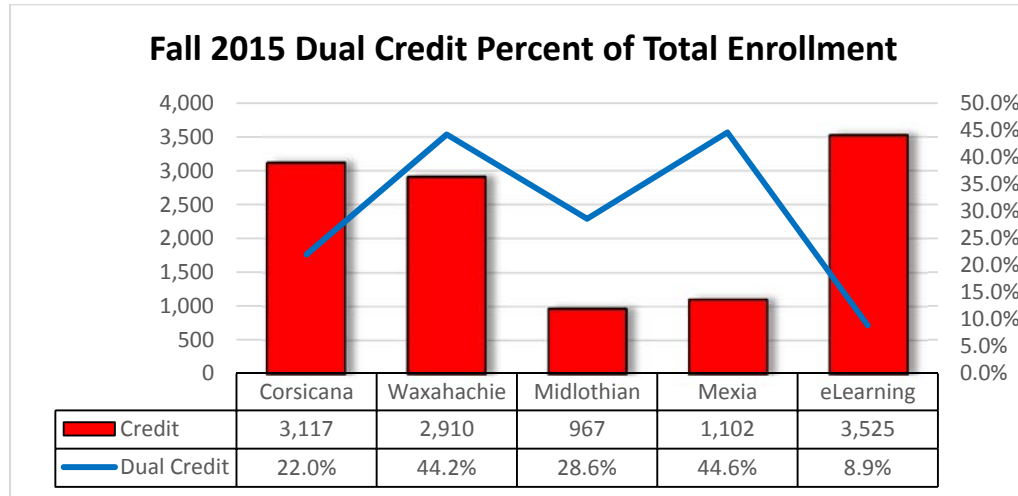








DUAL CREDIT

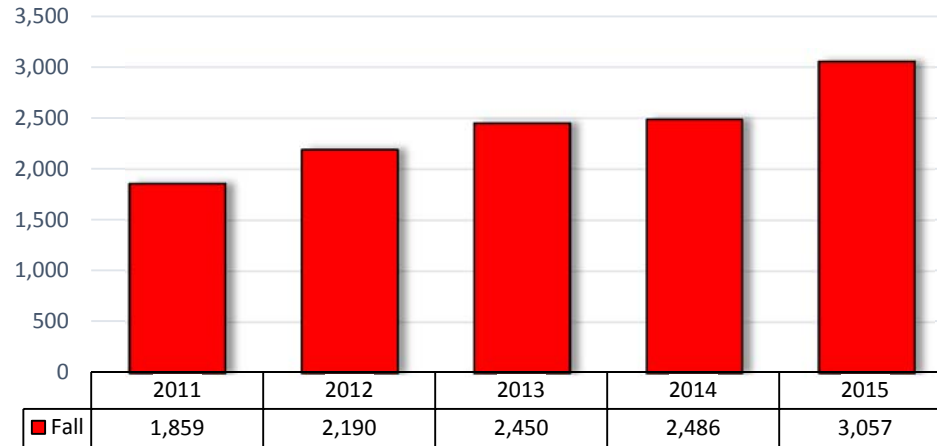


Dual Credit by Campus

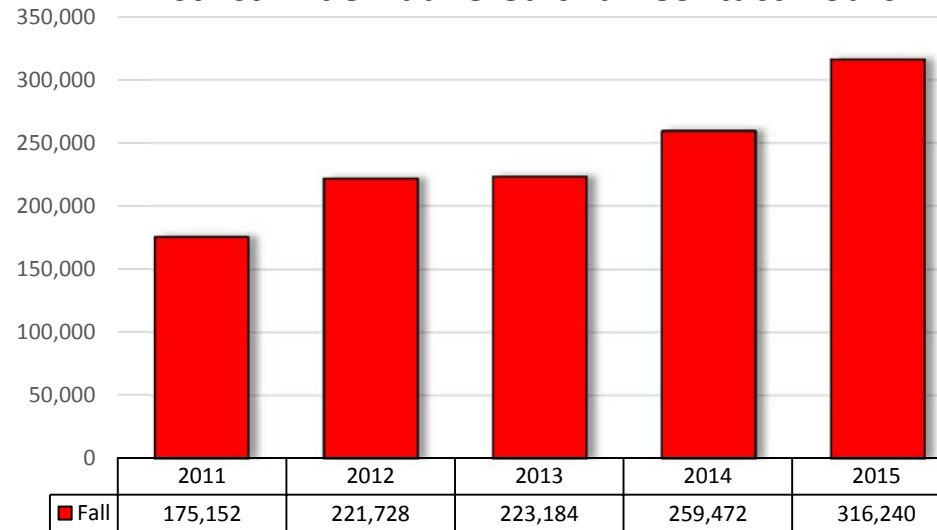
Headcount	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Corsicana	336	349	415	435	687
Waxahachie	834	1,004	1,137	1,176	1,287
Midlothian	293	297	401	315	277
South	358	444	419	445	491
eLearning	38	95	78	115	315
Total	1,859	2,189	2,450	2,486	3,057
Contact Hours	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Corsicana	32,928	38,384	42,512	38,736	77,648
Waxahachie	89,744	114,480	120,784	130,928	144,240
Midlothian	22,624	25,376	29,456	26,768	23,120
South	26,304	36,832	24,224	51,120	53,184
eLearning	3,552	6,656	6,208	11,920	18,048
Total	175,152	221,728	223,184	259,472	316,240

Dual Credit Enrollment By School District			
High School	Enrollment	High School	Enrollment
Ellis County		Freestone County	
Avalon High School	16	Fairfield High School	92
Ennis High School	86	Teague High School	55
Ferris High School	74	Wortham High School	26
Italy High School	36	Leon County	
Life School Red Oak	66	Buffalo High School	37
Maypearl High School	82	Centerville High School	31
Midlothian High School	318	Leon High School	49
Milford High School	13	Normangee High School	41
Ovilla High School	25	Oakwood High School	10
Palmer High School	75	Limestone County	
Red Oak High School	244	Coolidge High School	11
Rice High School	59	Groesbeck High School	111
Waxahachie Global High School	416	Mexia High School	90
Waxahachie High School	255	Other	
Waxahachie Preparatory Academy	6	Palestine High School	47
Navarro County		Home Schooled	22
Blooming Grove High School	83	Life Charter School	3
Corsicana High School	359	Lipan High School	1
Dawson High School	41	Other High School in State	39
Frost High School	30	Other	2
Kerens High School	28		
Mildred High School	75		
			Total 3,057

District-wide Dual Credit Fall Enrollment



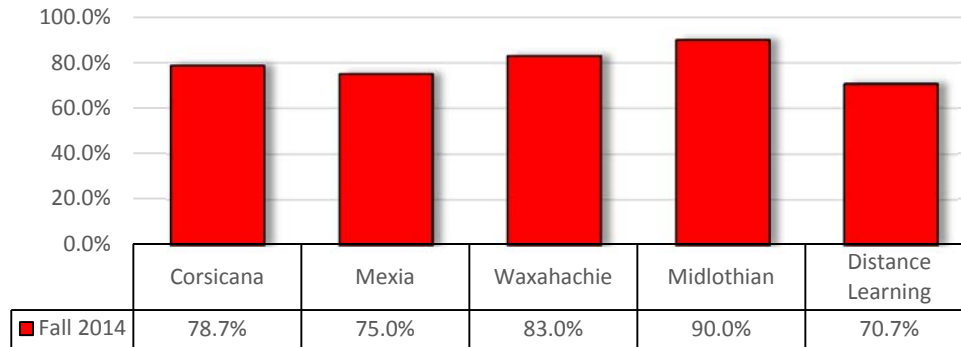
District-wide Dual Credit Fall Contact Hours



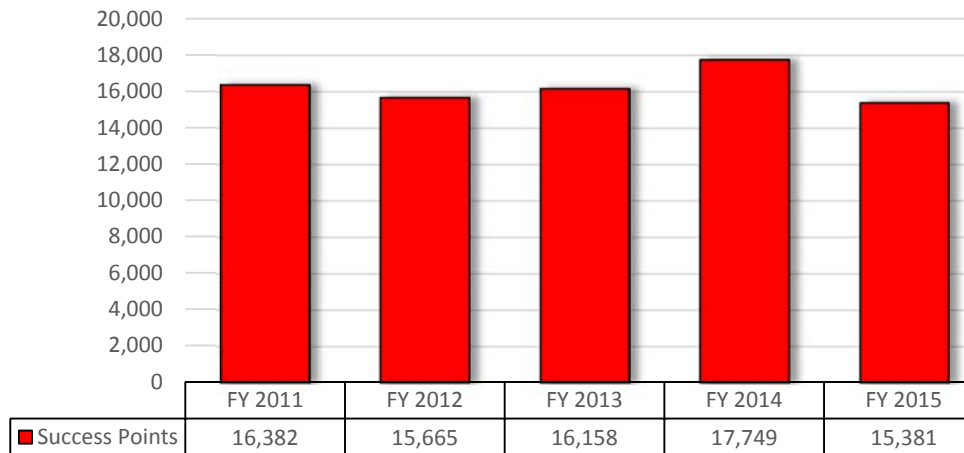


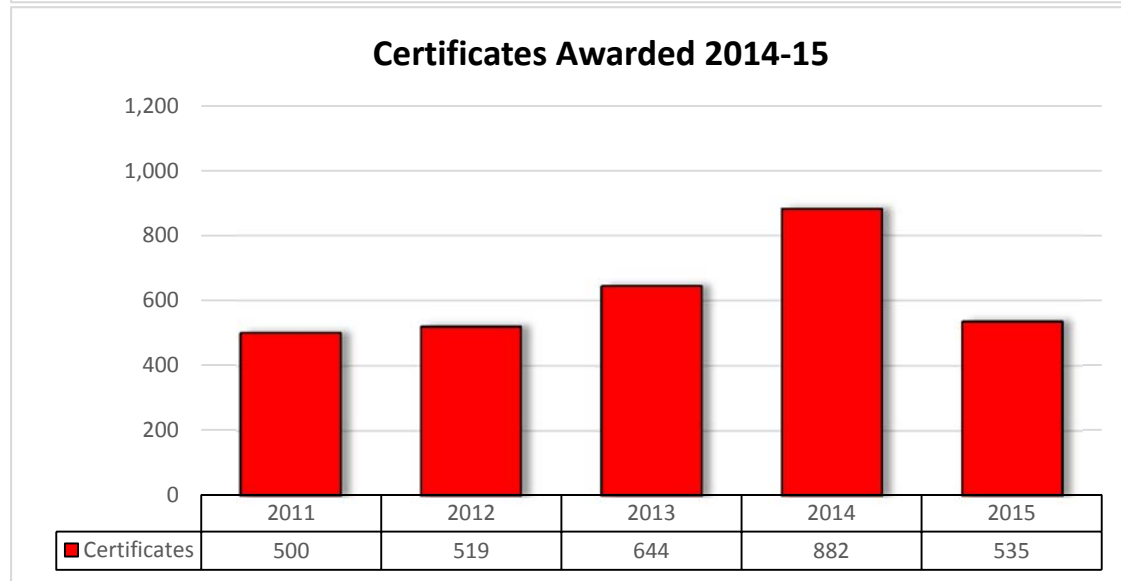
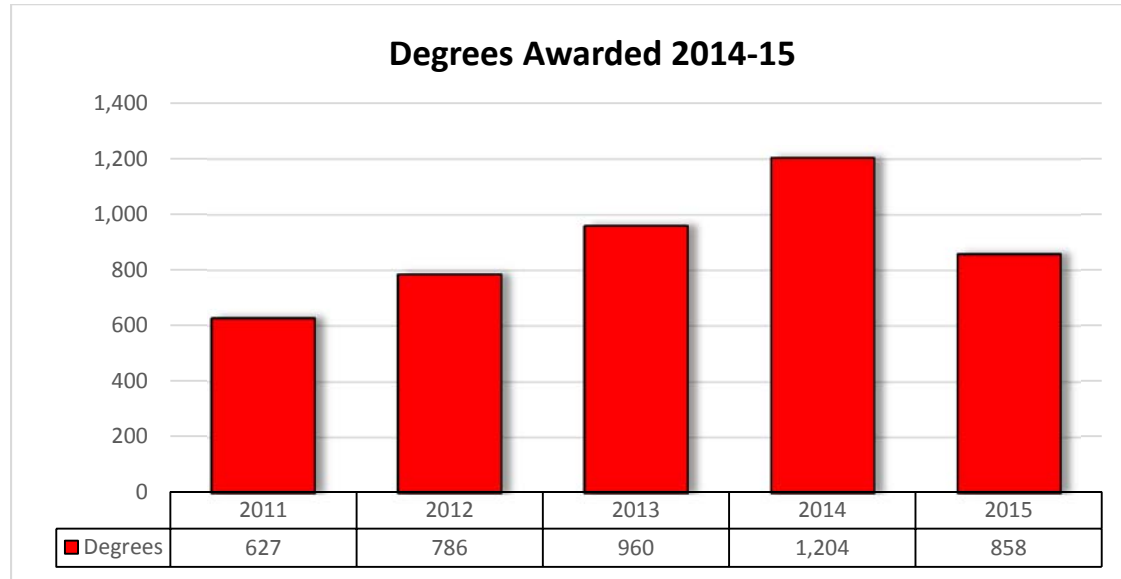
ACCOUNTABILITY

**First Time Full Time Persistence
Fall 2015 Cohort Returning in Spring 2016 by
Campus**



Annual Student Success Points





Note: The Degree & Certificate Award Year Is September 1 to August 31.

Accountability

Retention Rates	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	86.4%	87.1%	88.2%	87.9%
Graduation Rates	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	20.0%	17.3%	18.8%	19.1%
Persistence Rates	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	51.3%	48.6%	45.8%	42.3%
Course Completion Rates	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	86.5%	87.2%	88.2%	87.9%
Transfer Rates	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	18.3%	21.5%	19.1%	23.4%
Employment	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	56.3%	60.2%	60.4%	59.2%
Licensure Exam Rates	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	87.6%	87.9%	94.8%	89.5%
Access Fall Semesters	Fall 2012	Fall 2013	Fall 2014	Fall 2015
First-Time in College	2,061	2,273	1,956	1,841
First Generation	N/A	1,281	3,131	1,129
Low-Income	4,588	4,475	4,473	3,383
Degrees/Certificates	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	1,305	1,604	2,086	1,393
Success Points	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Annual Success Point Totals	15,665	16,158	17,749	15,381

Source: Texas Higher Education Coordinating Board Data & Navarro College Records

**Service Area High School Graduation Comparison
2014-15**

High School	2015 Total Graduates	2015 Attending College	%	2015 Not Attending College	%	2015 Attending Navarro College	%	Increase/Decrease 2015 to 2014	College Bound Students Attending
Ennis High School	375	174	46.40%	201	53.60%	80	21.33%	-1.25%	45.98%
Ferris High School	151	67	44.37%	84	55.63%	20	13.25%	-9.68%	29.85%
Italy High School	34	18	52.94%	16	47.06%	11	32.35%	19.20%	61.11%
Maypearl High School	65	36	55.38%	29	44.62%	18	27.69%	15.69%	50.00%
Midlothian High School	517	317	61.32%	200	38.68%	119	23.02%	2.90%	37.54%
Palmer High School	69	35	50.72%	34	49.28%	15	21.74%	-20.51%	42.86%
Red Oak High School	384	227	59.11%	157	40.89%	55	14.32%	0.80%	24.23%
Waxahachie High School	545	272	49.91%	273	50.09%	98	17.98%	-0.51%	36.03%
Ellis County Total	2,140	1,146	53.55%	994	46.45%	416	19.44%	0.18%	36.30%
Fairfield High School	106	62	58.49%	44	41.51%	22	20.75%	3.11%	35.48%
Teague High School	82	47	57.32%	35	42.68%	14	17.07%	-0.74%	29.79%
Freestone County Total	188	109	57.98%	79	42.02%	36	19.15%	-3.96%	33.03%
Buffalo High School	57	34	59.65%	23	40.35%	6	10.53%	10.53%	17.65%
Centerville High School	56	32	57.14%	24	42.86%	0	0.00%	0.00%	0.00%
Leon High School	52	30	57.69%	22	42.31%	10	19.23%	19.23%	33.33%
Normangee High School	33	20	60.61%	13	39.39%	0	0.00%	0.00%	0.00%
Leon County Total	198	116	58.59%	82	41.41%	16	8.08%	8.08%	13.79%
Groesbeck High School	123	42	34.15%	81	65.85%	10	8.13%	-5.41%	23.81%
Mexia High School	122	61	50.00%	61	50.00%	21	17.21%	-0.24%	34.43%
Limestone County Total	245	103	42.04%	142	57.96%	31	12.65%	-3.27%	30.10%
Blooming Grove High School	69	44	63.77%	25	36.23%	17	24.64%	-7.76%	38.64%
Corsicana High School	321	200	62.31%	128	39.88%	125	38.94%	0.48%	62.50%
Dawson High School	27	18	66.67%	9	33.33%	10	37.04%	19.18%	55.56%
Kerens High School	45	24	53.33%	21	46.67%	17	37.78%	-0.46%	70.83%
Mildred High School	46	25	54.35%	21	45.65%	10	21.74%	-28.26%	40.00%
Rice High School	79	41	51.90%	38	48.10%	24	30.38%	-3.40%	58.54%
Navarro County Total	587	352	59.97%	242	41.23%	203	34.58%	-3.01%	57.67%
Service Area Total	3,358	1,826	54.38%	1,539	45.83%	702	20.91%	-0.98%	38.44%

High schools with more than 25 graduates

**Navarro College
2014 Annual Licensure Report**

Major	CIP	Tested	Passed	Success Rate
Medical Laboratory Technician	51100400	6	6	100.00%
Cosmetology Instructor	12041300	4	4	100.00%
Cosmetology, General	12040100	79	77	97.47%
Criminal Justice/Police Science	43010700	132	132	100.00%
EMT	51090400	107	88	82.24%
Fire Science/Firefighting	43020300	33	32	96.97%
Licensed Vocational Nursing	51390100	83	78	93.98%
Massage Therapy	51350100	8	8	100.00%
Nurse's Aide	51390200	67	40	59.70%
Occupational Therapy Assistant	51080300	30	30	100.00%
Registered Nursing	51380100	80	67	83.75%
Welding Technology	48050800	69	63	91.30%
Overall		698	625	89.54%

Source: Texas Higher Education Coordinating Board (THECB)

**Navarro College Students Pursuing Additional Education
2013-2014 Graduates**

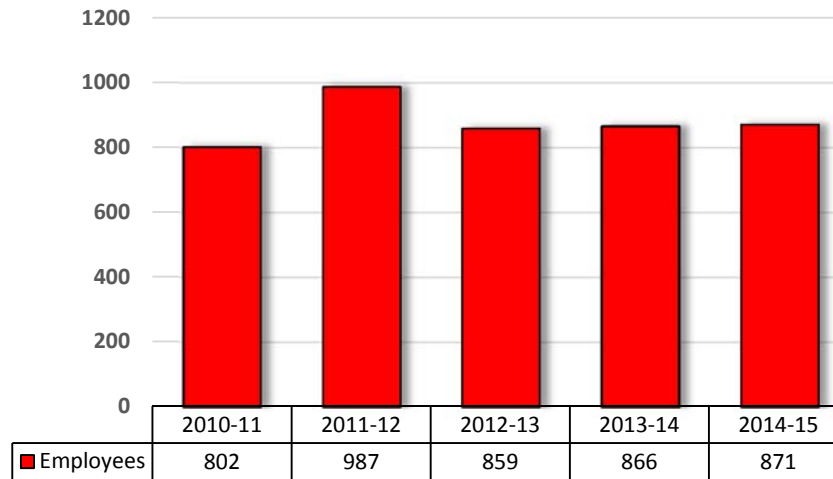
Institution Attended	Student Type		
	Academic	Technical	Tech-Prep
Angelo State University	10	1	1
Lamar University	11	0	0
Midwestern State University	17	1	1
Prairie View A&M University	3	2	1
Sam Houston State University	76	4	2
Stephen F. Austin State University	61	7	4
Sul Ross State University	1	0	0
Tarleton State University	149	11	7
Texas A&M University	150	5	5
Texas A&M University at Commerce	182	20	15
Texas A&M University at Corpus Christi	8	1	1
Texas A&M University at Kingsville	7	1	0
Texas A&M University at Galveston	7	0	1
Texas Southern University	6	0	1
Texas State University	101	5	2
Texas Tech University	86	7	1
Texas Women's University	44	4	0
The University of Texas-Pan American	2	0	0
The University of Texas at Arlington	195	19	8
The University of Texas at Austin	30	1	2
The University of Texas at Dallas	22	0	1
The University of Texas at San Antonio	11	0	0
The University of Texas at Tyler	40	3	1
University of Texas of the Permian Basin	4	0	0
University of Houston	19	0	1
University of Houston Downtown	2	1	0
University of Houston at Victoria	3	0	1
University of North Texas	115	2	3
University of North Texas at Dallas	29	2	1
West Texas A&M University	5	3	0
Other	0	0	1
Total	1,396	100	61



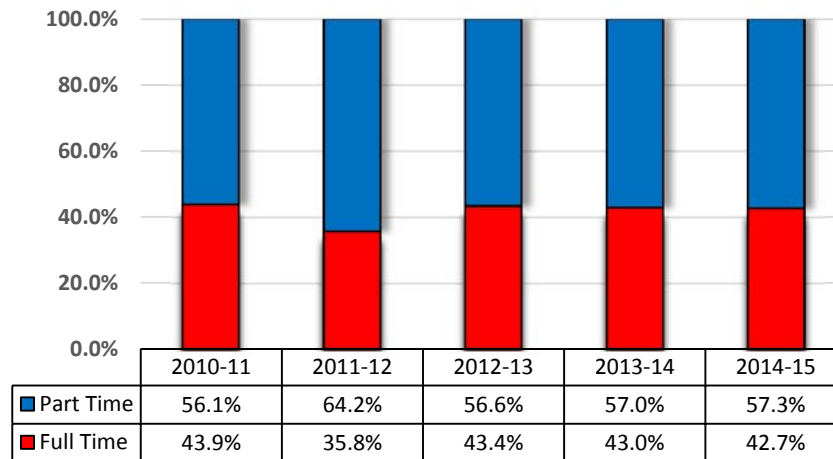


EMPLOYEES

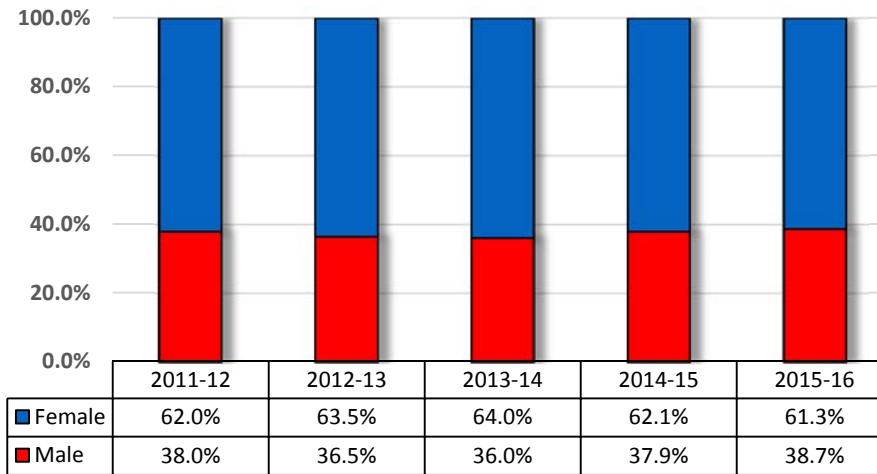
Number of Employees



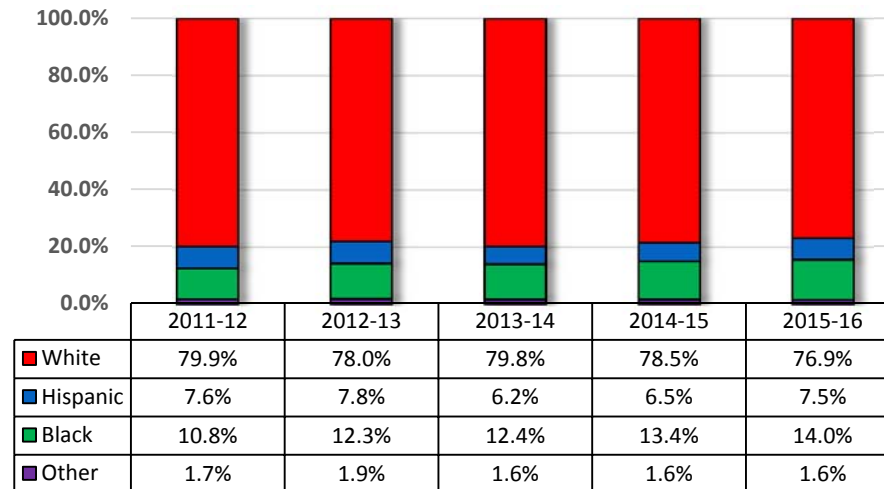
Employee Status



Full Time Employee Gender

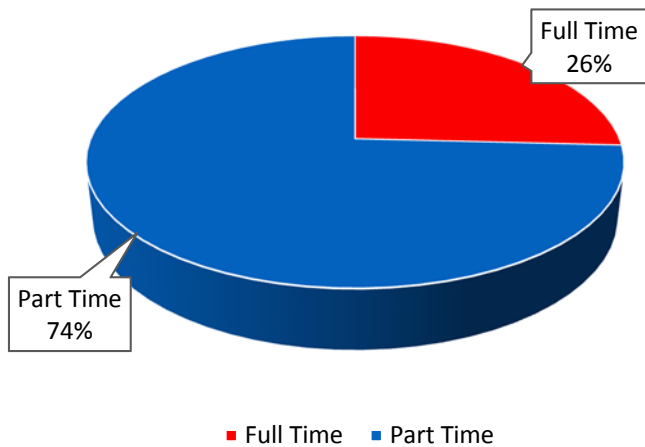


Full Time Employee Ethnicity

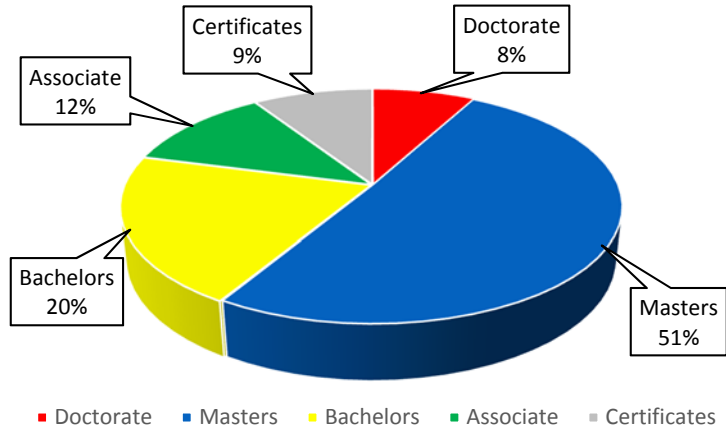


Fall 2015

Faculty Status



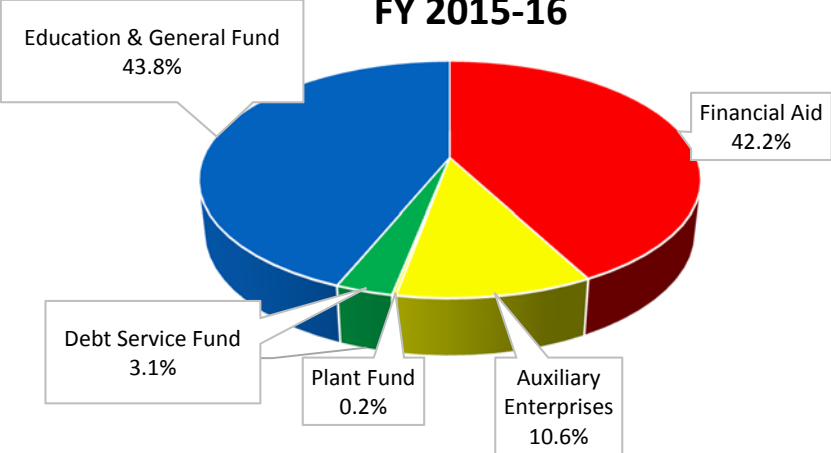
Degrees Held by Faculty



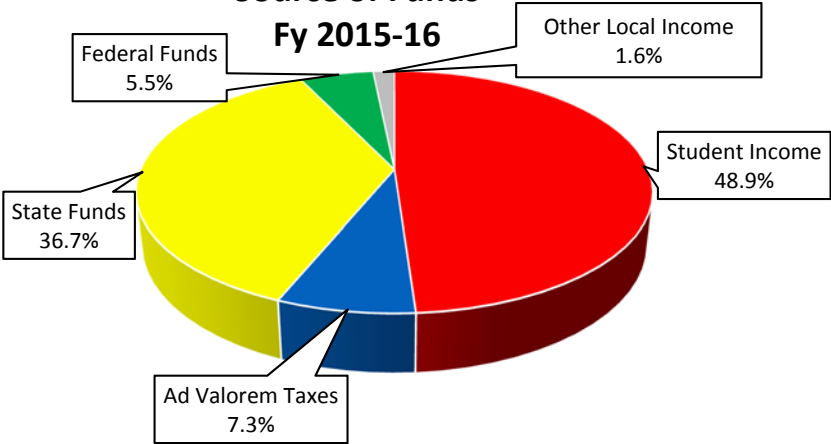


FINANCES

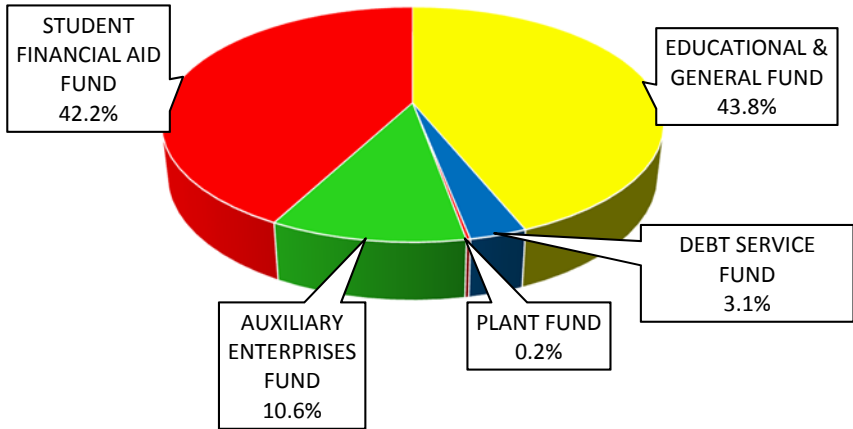
Source of Revenues FY 2015-16



Educational & General Fund Source of Funds Fy 2015-16



Disbursement of Funds FY 2015-16



Financial Aid Awarded Fall 2015

